

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 001 Adair County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,459.1
		Growth	21.9
		2006 - 2007 AADA Plus Growth	2,481.0
Assessment	\$636,477,549	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$256,541	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,482,382
At Risk	342.02	848,541
Home & Hospital	12.15	30,148
Exceptional Child	879.51	2,182,056
Transportation	385.67	956,852
LEP	3.40	8,439
	<hr/>	<hr/>
Calculated Base Funding	5,444.75	13,508,418
Less 30 Cent Local Effort	770	1,909,433
	<hr/>	<hr/>
Calculated STATE Portion	4,675.13	11,598,985
State Tier I	496.23	1,231,151
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,171.36	12,830,136
Prior Year Adjustment	0.00	0
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Total State Funds	5,171.36	12,830,136
	<hr/>	<hr/>
Less Capital Outlay		248,100
Net General Fund SEEK		12,582,036

FSPK

Local	318,239
State	471,959

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 248,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 001 Adair County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$636,477,549
Prior Year End of Year Adjusted ADA :	2,459.1
Prior Year 8 Month Average Free Lunch :	1,480.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	260.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	8.1
Base Year Debt Service :	\$711,931
Current Year Second Month Growth Factor Percentage :	0.9
LEP :	23
Transportation (Unprorated) :	\$1,190,477

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 005 Allen County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,733.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,733.0
Assessment	\$740,035,106	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$270,778	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,445,526
At Risk	304.73	832,833
Home & Hospital	5.72	15,632
Exceptional Child	611.66	1,671,666
Transportation	397.75	1,087,057
LEP	2.68	7,338
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Calculated Base Funding	5,144.54	14,060,052
Less 30 Cent Local Effort	812	2,220,105
	<hr/>	<hr/>
Calculated STATE Portion	4,332.21	11,839,947
State Tier I	452.03	1,235,395
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,784.24	13,075,342
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,784.24	13,075,342
	<hr/>	<hr/>
Less Capital Outlay		273,300
Net General Fund SEEK		12,802,042
FSPK		
Local		370,018
State		500,442
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		370,018
State		500,442

*** CAPITAL OUTLAY in the amount of \$ 273,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 005 Allen County

Base Year Levied Equivalent Rate :	53.80
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$740,035,106
Prior Year End of Year Adjusted ADA :	2,733.0
Prior Year 8 Month Average Free Lunch :	1,452.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	20
Transportation (Unprorated) :	\$1,352,487

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 006 Anchorage Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	406.9
		Growth	6.5
		2006 - 2007 AADA Plus Growth	413.4
Assessment	\$407,017,191	Levied Equivalent Rate	110.2
Per Pupil Assessment	\$984,560	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,580,015
At Risk	0.14	57
Home & Hospital	0.00	0
Exceptional Child	774.20	320,054
Transportation	0.00	0
LEP	0.89	367
	<hr/>	<hr/>
Calculated Base Funding	4,597.23	1,900,493
Less 30 Cent Local Effort	2,954	1,221,052
	<hr/>	<hr/>
Calculated STATE Portion	1,643.55	679,441
State Tier I	0.00	0
Hold Harmless	213.34	88,193
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	1,856.89	767,634
Prior Year Adjustment	0.00	0
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Total State Funds	1,856.89	767,634
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Less Capital Outlay		41,340
Net General Fund SEEK		726,294
FSPK		
Local		203,509
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 41,340 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate :	110.20
Current Year Levied Equivalent Rate :	110.20
Assessment :	\$407,017,191
Prior Year End of Year Adjusted ADA :	406.9
Prior Year 8 Month Average Free Lunch :	0.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	4.00
Moderate Incidence (Moderate : Weight 1.17)	58.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	1
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 011 Anderson County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	3,494.1	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	3,494.1	
Assessment	\$1,434,628,830	Levied Equivalent Rate	58.9
Per Pupil Assessment	\$410,586	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,354,450
At Risk	165.37	577,829
Home & Hospital	6.18	21,588
Exceptional Child	632.68	2,210,645
Transportation	299.54	1,046,640
LEP	0.73	2,568
	<hr/>	<hr/>
Calculated Base Funding	4,926.50	17,213,720
Less 30 Cent Local Effort	1,232	4,303,886
	<hr/>	<hr/>
Calculated STATE Portion	3,694.74	12,909,834
State Tier I	266.56	931,386
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,961.30	13,841,220
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,961.30	13,841,220
	<hr/>	<hr/>
Less Capital Outlay		349,410
Net General Fund SEEK		13,491,810
FSPK		
Local		717,314
State		395,557
Original Growth Nickel		
Local		717,314
State		395,557
Equalized Growth Nickel		
Local		717,314
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 349,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 011 Anderson County

Base Year Levied Equivalent Rate :	58.90
Current Year Levied Equivalent Rate :	58.90
Assessment :	\$1,434,628,830
Prior Year End of Year Adjusted ADA :	3,494.1
Prior Year 8 Month Average Free Lunch :	1,007.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	350.00
High Incidence (Speech : Weight 0.24)	175.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$1,372,850
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	7
Transportation (Unprorated) :	\$1,302,188

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 012 Ashland Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,847.9
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,847.9
Assessment	\$933,461,609	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$327,772	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,884,674
At Risk	285.75	813,799
Home & Hospital	11.76	33,498
Exceptional Child	641.56	1,827,107
Transportation	131.95	375,774
LEP	0.00	0
Calculated Base Funding	4,893.02	13,934,852
Less 30 Cent Local Effort	983	2,800,385
Calculated STATE Portion	3,909.70	11,134,467
State Tier I	358.64	1,021,370
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,268.34	12,155,837
Prior Year Adjustment	0.00	0
Total State Funds	4,268.34	12,155,837
Less Capital Outlay		284,790
Net General Fund SEEK		11,871,047

FSPK		
Local		466,731
State		440,325

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 284,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 012 Ashland Independent

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$933,461,609
Prior Year End of Year Adjusted ADA :	2,847.9
Prior Year 8 Month Average Free Lunch :	1,419.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	203.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,063,947
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	0
Transportation (Unprorated) :	\$467,519

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 013 Augusta Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	249.6
		Growth	2.0
		2006 - 2007 AADA Plus Growth	251.6
Assessment	\$49,469,889	Levied Equivalent Rate	86.2
Per Pupil Assessment	\$196,621	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,050.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	961,615
At Risk	490.36	123,374
Home & Hospital	7.40	1,861
Exceptional Child	596.39	150,052
Transportation	203.49	51,197
LEP	0.00	0
Calculated Base Funding	5,119.64	1,288,099
Less 30 Cent Local Effort	590	148,410
Calculated STATE Portion	4,529.78	1,139,689
State Tier I	536.06	134,873
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,065.84	1,274,562
Prior Year Adjustment	0.00	0
Total State Funds	5,065.84	1,274,562
Less Capital Outlay		25,160
Net General Fund SEEK		1,249,402

FSPK

Local	24,735
State	55,400

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 25,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate :	86.20
Current Year Levied Equivalent Rate :	86.20
Assessment :	\$49,469,889
Prior Year End of Year Adjusted ADA :	249.6
Prior Year 8 Month Average Free Lunch :	215.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	14.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$84,784
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	0
Transportation (Unprorated) :	\$63,709

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 015 Ballard County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	1,250.3	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	1,250.3	
Assessment	\$473,232,369	Levied Equivalent Rate	61.3
Per Pupil Assessment	\$378,495	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,686.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,778,647
At Risk	304.01	380,098
Home & Hospital	17.86	22,332
Exceptional Child	660.28	825,552
Transportation	512.62	640,929
LEP	0.00	0
Calculated Base Funding	5,316.77	6,647,558
Less 30 Cent Local Effort	1,135	1,419,697
Calculated STATE Portion	4,181.28	5,227,861
State Tier I	331.26	414,179
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,512.54	5,642,040
Prior Year Adjustment	0.00	0
Total State Funds	4,512.54	5,642,040
Less Capital Outlay		125,030
Net General Fund SEEK		5,517,010
FSPK		
Local		236,616
State		161,604
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		236,616
State		161,604
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 125,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 015 Ballard County

Base Year Levied Equivalent Rate :	61.30
Current Year Levied Equivalent Rate :	61.30
Assessment :	\$473,232,369
Prior Year End of Year Adjusted ADA :	1,250.3
Prior Year 8 Month Average Free Lunch :	663.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	0
Transportation (Unprorated) :	\$797,424

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 016 Barbourville Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	580.3
		Growth	8.1
		2006 - 2007 AADA Plus Growth	588.4
Assessment	\$95,352,200	Levied Equivalent Rate	67.1
Per Pupil Assessment	\$162,053	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,260.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,248,865
At Risk	242.32	142,580
Home & Hospital	0.00	0
Exceptional Child	551.41	324,450
Transportation	65.11	38,311
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,680.84	2,754,206
Less 30 Cent Local Effort	486	286,057
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Calculated STATE Portion	4,194.68	2,468,149
State Tier I	525.29	309,078
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,719.97	2,777,227
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,719.97	2,777,227
	<hr/>	<hr/>
Less Capital Outlay		58,840
Net General Fund SEEK		2,718,387

FSPK

Local	47,676
State	139,729

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 58,840 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 016 Barbourville Independent
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Base Year Levied Equivalent Rate :	67.10
Current Year Levied Equivalent Rate :	67.10
Assessment :	\$95,352,200
Prior Year End of Year Adjusted ADA :	580.3
Prior Year 8 Month Average Free Lunch :	248.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	53.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$47,676

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 017 Bardstown Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,013.6
		Growth	3.4
		2006 - 2007 AADA Plus Growth	2,017.0
Assessment	\$940,686,131	Levied Equivalent Rate	65.5
Per Pupil Assessment	\$466,379	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,708,974
At Risk	368.28	742,825
Home & Hospital	6.09	12,283
Exceptional Child	777.95	1,569,122
Transportation	300.46	606,032
LEP	0.73	1,468
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Calculated Base Funding	5,275.51	10,640,704
Less 30 Cent Local Effort	1,399	2,822,058
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Calculated STATE Portion	3,876.37	7,818,646
State Tier I	214.91	433,464
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,091.28	8,252,110
Prior Year Adjustment	0.00	0
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Total State Funds	4,091.28	8,252,110
	<hr/>	<hr/>
Less Capital Outlay		201,700
Net General Fund SEEK		8,050,410
FSPK		
Local		470,343
State		172,071
Original Growth Nickel		
Local		470,343
State		172,071
Equalized Growth Nickel		
Local		470,343
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 201,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate :	65.50
Current Year Levied Equivalent Rate :	65.50
Assessment :	\$940,686,131
Prior Year End of Year Adjusted ADA :	2,013.6
Prior Year 8 Month Average Free Lunch :	1,295.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	3.3
Base Year Debt Service :	\$1,383,045
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	4
Transportation (Unprorated) :	\$754,004

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 021 Barren County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	4,029.7	
	Growth	78.6	
	2006 - 2007 AADA Plus Growth	4,108.3	
Assessment	\$1,353,961,389	Levied Equivalent Rate	63.5
Per Pupil Assessment	\$329,567	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,701,923
At Risk	320.96	1,318,590
Home & Hospital	6.43	26,426
Exceptional Child	755.58	3,104,152
Transportation	401.04	1,647,604
LEP	3.13	12,842
	<hr/>	<hr/>
Calculated Base Funding	5,309.14	21,811,537
Less 30 Cent Local Effort	989	4,061,884
	<hr/>	<hr/>
Calculated STATE Portion	4,320.44	17,749,653
State Tier I	391.44	1,608,145
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,711.88	19,357,798
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,711.88	19,357,798
	<hr/>	<hr/>
Less Capital Outlay		410,830
Net General Fund SEEK		18,946,968
FSPK		
Local		676,981
State		631,513
Original Growth Nickel		
Local		676,981
State		631,513
Equalized Growth Nickel		
Local		676,981
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 410,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 021 Barren County

Base Year Levied Equivalent Rate :	63.50
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$1,353,961,389
Prior Year End of Year Adjusted ADA :	4,029.7
Prior Year 8 Month Average Free Lunch :	2,300.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	173.00
Moderate Incidence (Moderate : Weight 1.17)	319.00
High Incidence (Speech : Weight 0.24)	135.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$2,147,668
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	35
Transportation (Unprorated) :	\$2,049,894

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 025 Bath County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,796.3
		Growth	10.1
		2006 - 2007 AADA Plus Growth	1,806.4
Assessment	\$314,929,225	Levied Equivalent Rate	45.6
Per Pupil Assessment	\$174,341	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,904,061
At Risk	429.72	776,248
Home & Hospital	8.24	14,888
Exceptional Child	528.53	954,736
Transportation	455.52	822,846
LEP	0.00	0
Calculated Base Funding	5,244.01	9,472,779
Less 30 Cent Local Effort	523	944,788
Calculated STATE Portion	4,720.99	8,527,991
State Tier I	490.42	885,895
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,211.41	9,413,886
Prior Year Adjustment	0.00	0
Total State Funds	5,211.41	9,413,886
Less Capital Outlay		180,640
Net General Fund SEEK		9,233,246

FSPK

Local	157,465
State	417,874

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 180,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 025 Bath County

Base Year Levied Equivalent Rate :	45.60
Current Year Levied Equivalent Rate :	45.60
Assessment :	\$314,929,225
Prior Year End of Year Adjusted ADA :	1,796.3
Prior Year 8 Month Average Free Lunch :	1,354.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	155.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	0
Transportation (Unprorated) :	\$1,023,769

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 026 Beechwood Independent

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	950.0	
	Growth	2.3	
	2006 - 2007 AADA Plus Growth	952.3	
Assessment	\$552,820,468	Levied Equivalent Rate	74.5
Per Pupil Assessment	\$580,511	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$1,925.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,639,691
At Risk	36.12	34,398
Home & Hospital	3.91	3,722
Exceptional Child	549.16	522,964
Transportation	3.25	3,092
LEP	3.08	2,935
	4,417.52	4,206,802
Calculated Base Funding	4,417.52	4,206,802
Less 30 Cent Local Effort	1,742	1,658,461
	2,675.99	2,548,341
Calculated STATE Portion	2,675.99	2,548,341
State Tier I	58.77	55,969
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	2,734.76	2,604,310
Total State SEEK *	2,734.76	2,604,310
Prior Year Adjustment	0.00	0
	2,734.76	2,604,310
Total State Funds	2,734.76	2,604,310
Less Capital Outlay		95,230
Net General Fund SEEK		2,509,080
 FSPK		
Local		276,410
State		26,897
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		276,410
State		26,897

*** CAPITAL OUTLAY in the amount of \$ 95,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate :	74.50
Current Year Levied Equivalent Rate :	74.50
Assessment :	\$552,820,468
Prior Year End of Year Adjusted ADA :	950.0
Prior Year 8 Month Average Free Lunch :	60.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	73.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	8
Transportation (Unprorated) :	\$3,853

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 031 Bell County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,831.6
		Growth	12.5
		2006 - 2007 AADA Plus Growth	2,844.1
Assessment	\$500,313,214	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$175,913	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,870,150
At Risk	468.18	1,331,547
Home & Hospital	12.56	35,731
Exceptional Child	805.70	2,291,480
Transportation	413.97	1,177,360
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,522.41	15,706,268
Less 30 Cent Local Effort	528	1,500,940
	<hr/>	<hr/>
Calculated STATE Portion	4,994.67	14,205,328
State Tier I	610.58	1,736,542
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,605.25	15,941,870
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,605.25	15,941,870
	<hr/>	<hr/>
Less Capital Outlay		284,410
Net General Fund SEEK		15,657,460

FSPK

Local	250,157
State	655,689

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 284,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 031 Bell County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$500,313,214
Prior Year End of Year Adjusted ADA :	2,831.6
Prior Year 8 Month Average Free Lunch :	2,322.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	330.00
High Incidence (Speech : Weight 0.24)	155.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$1,464,840

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 032 Bellevue Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	700.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	700.0
Assessment	\$288,262,662	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$411,804	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,675,400
At Risk	410.73	287,510
Home & Hospital	11.70	8,188
Exceptional Child	805.51	563,860
Transportation	25.95	18,168
LEP	2.10	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,077.99	3,554,594
Less 30 Cent Local Effort	1,235	864,788
	<hr/>	<hr/>
Calculated STATE Portion	3,842.58	2,689,806
State Tier I	269.62	188,731
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,112.20	2,878,537
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,112.20	2,878,537
	<hr/>	<hr/>
Less Capital Outlay		70,000
Net General Fund SEEK		2,808,537

FSPK		
Local		144,131
State		78,819

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate :	71.30
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$288,262,662
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	501.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage :	-4.7
LEP :	4
Transportation (Unprorated) :	\$22,602

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 034 Berea Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	940.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	940.0
Assessment	\$198,163,925	Levied Equivalent Rate	84.9
Per Pupil Assessment	\$210,813	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,592,680
At Risk	262.25	246,519
Home & Hospital	7.92	7,444
Exceptional Child	861.62	809,920
Transportation	203.12	190,936
LEP	0.00	0
Calculated Base Funding	5,156.91	4,847,499
Less 30 Cent Local Effort	632	594,492
Calculated STATE Portion	4,524.47	4,253,007
State Tier I	522.51	491,164
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,046.98	4,744,171
Prior Year Adjustment	0.00	0
Total State Funds	5,046.98	4,744,171
Less Capital Outlay		94,000
Net General Fund SEEK		4,650,171
FSPK		
Local		99,082
State		200,308
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		99,082
State		200,308
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 034 Berea Independent

Base Year Levied Equivalent Rate :	84.90
Current Year Levied Equivalent Rate :	84.90
Assessment :	\$198,163,925
Prior Year End of Year Adjusted ADA :	940.0
Prior Year 8 Month Average Free Lunch :	430.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	4.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$353,369
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$237,550

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 035 Boone County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	16,177.0
		Growth	24.3
		2006 - 2007 AADA Plus Growth	16,201.3
Assessment	\$11,339,006,034	Levied Equivalent Rate	64.0
Per Pupil Assessment	\$699,882	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	61,921,369
At Risk	123.90	2,007,353
Home & Hospital	3.63	58,808
Exceptional Child	483.93	7,840,221
Transportation	371.14	6,012,927
LEP	8.63	139,793
	<hr/>	<hr/>
Calculated Base Funding	4,813.23	77,980,471
Less 30 Cent Local Effort	2,100	34,017,018
	<hr/>	<hr/>
Calculated STATE Portion	2,713.58	43,963,453
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,713.58	43,963,453
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,713.58	43,963,453
	<hr/>	<hr/>
Less Capital Outlay		1,620,130
Net General Fund SEEK		42,343,323
FSPK		
Local		5,669,503
State		0
Original Growth Nickel		
Local		5,669,503
State		0
Equalized Growth Nickel		
Local		5,669,503
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,620,130 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 035 Boone County

Base Year Levied Equivalent Rate :	64.00
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$11,339,006,034
Prior Year End of Year Adjusted ADA :	16,177.0
Prior Year 8 Month Average Free Lunch :	3,501.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	261.00
Moderate Incidence (Moderate : Weight 1.17)	1,107.00
High Incidence (Speech : Weight 0.24)	595.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$12,410,366
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	381
Transportation (Unprorated) :	\$7,481,093

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 041 Bourbon County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,420.0
		Growth	2.4
		2006 - 2007 AADA Plus Growth	2,422.4
Assessment	\$962,471,037	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$397,321	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,258,413
At Risk	227.20	550,368
Home & Hospital	24.58	59,552
Exceptional Child	594.35	1,439,747
Transportation	276.44	669,642
LEP	5.15	12,475
	<hr/>	<hr/>
Calculated Base Funding	4,949.72	11,990,197
Less 30 Cent Local Effort	1,192	2,887,413
	<hr/>	<hr/>
Calculated STATE Portion	3,757.76	9,102,784
State Tier I	283.17	685,947
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,040.93	9,788,731
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,040.93	9,788,731
	<hr/>	<hr/>
Less Capital Outlay		242,240
Net General Fund SEEK		9,546,491
FSPK		
Local		481,236
State		290,299
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 242,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 041 Bourbon County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$962,471,037
Prior Year End of Year Adjusted ADA :	2,420.0
Prior Year 8 Month Average Free Lunch :	960.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	200.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	34
Transportation (Unprorated) :	\$833,156

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 042 Bowling Green Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,350.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,350.0
Assessment	\$1,120,000,000	Levied Equivalent Rate	82.6
Per Pupil Assessment	\$334,328	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,803,700
At Risk	296.06	991,809
Home & Hospital	3.33	11,166
Exceptional Child	617.82	2,069,689
Transportation	199.06	666,850
LEP	48.63	162,909
	<hr/>	<hr/>
Calculated Base Funding	4,986.90	16,706,123
Less 30 Cent Local Effort	1,003	3,360,000
	<hr/>	<hr/>
Calculated STATE Portion	3,983.91	13,346,123
State Tier I	358.89	1,202,297
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,342.80	14,548,420
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,342.80	14,548,420
	<hr/>	<hr/>
Less Capital Outlay		335,000
Net General Fund SEEK		14,213,420
FSPK		
Local		560,000
State		506,976
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 335,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate :	82.60
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$1,120,000,000
Prior Year End of Year Adjusted ADA :	3,350.0
Prior Year 8 Month Average Free Lunch :	1,730.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	280.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$1,375,589
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	444
Transportation (Unprorated) :	\$829,677

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 045 Boyd County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,000.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,000.0
Assessment	\$1,245,625,640	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$415,209	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	11,466,000
At Risk	293.72	881,162
Home & Hospital	14.89	44,664
Exceptional Child	892.45	2,677,349
Transportation	329.74	989,215
LEP	0.86	2,568
	<hr/>	<hr/>
Calculated Base Funding	5,353.66	16,060,958
Less 30 Cent Local Effort	1,246	3,736,877
	<hr/>	<hr/>
Calculated STATE Portion	4,108.03	12,324,081
State Tier I	283.81	851,434
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,391.84	13,175,515
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,391.84	13,175,515
	<hr/>	<hr/>
Less Capital Outlay		300,000
Net General Fund SEEK		12,875,515

FSPK		
Local		622,813
State		332,687

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 300,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 045 Boyd County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,245,625,640
Prior Year End of Year Adjusted ADA :	3,000.0
Prior Year 8 Month Average Free Lunch :	1,537.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	112.00
Moderate Incidence (Moderate : Weight 1.17)	343.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	7
Transportation (Unprorated) :	\$1,230,762

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 051 Boyle County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,545.9
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,545.9
Assessment	\$993,983,498	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$390,425	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,730,430
At Risk	177.00	450,614
Home & Hospital	9.79	24,937
Exceptional Child	833.19	2,121,210
Transportation	375.92	957,067
LEP	2.31	5,871
	<hr/>	<hr/>
Calculated Base Funding	5,220.21	13,290,129
Less 30 Cent Local Effort	1,171	2,981,950
	<hr/>	<hr/>
Calculated STATE Portion	4,048.93	10,308,179
State Tier I	308.43	785,235
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,357.36	11,093,414
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,357.36	11,093,414
	<hr/>	<hr/>
Less Capital Outlay		254,590
Net General Fund SEEK		10,838,824
FSPK		
Local		496,992
State		313,878
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 254,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 051 Boyle County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$993,983,498
Prior Year End of Year Adjusted ADA :	2,545.9
Prior Year 8 Month Average Free Lunch :	786.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	356.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	16
Transportation (Unprorated) :	\$1,190,748

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 055 Bracken County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,085.4
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,085.4
Assessment	\$290,648,596	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$267,780	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,148,399
At Risk	301.33	327,068
Home & Hospital	27.09	29,404
Exceptional Child	602.74	654,212
Transportation	503.40	546,395
LEP	0.00	0
Calculated Base Funding	5,256.56	5,705,478
Less 30 Cent Local Effort	803	871,946
Calculated STATE Portion	4,453.22	4,833,532
State Tier I	457.83	496,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,911.05	5,330,461
Prior Year Adjustment	0.00	0
Total State Funds	4,911.05	5,330,461
Less Capital Outlay		108,540
Net General Fund SEEK		5,221,921
FSPK		
Local		145,324
State		200,376
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		145,324
State		200,376

* CAPITAL OUTLAY in the amount of \$ 108,540 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 055 Bracken County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$290,648,596
Prior Year End of Year Adjusted ADA :	1,085.4
Prior Year 8 Month Average Free Lunch :	570.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$552,814
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$679,801

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 061 Breathitt County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,960.0
		Growth	1.6
		2006 - 2007 AADA Plus Growth	1,961.6
Assessment	\$427,340,173	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$217,853	Maximum Tier I Rate	49.0
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,497,235
At Risk	502.87	986,420
Home & Hospital	30.36	59,552
Exceptional Child	842.96	1,653,550
Transportation	609.21	1,195,034
LEP	0.00	0
Calculated Base Funding	5,807.40	11,391,791
Less 30 Cent Local Effort	654	1,282,021
Calculated STATE Portion	5,153.84	10,109,770
State Tier I	587.87	1,153,174
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,741.71	11,262,944
Prior Year Adjustment	0.00	0
Total State Funds	5,741.71	11,262,944
Less Capital Outlay		196,160
Net General Fund SEEK		11,066,784

FSPK		
Local		213,670
State		411,099

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 196,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 061 Breathitt County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$427,340,173
Prior Year End of Year Adjusted ADA :	1,960.0
Prior Year 8 Month Average Free Lunch :	1,720.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$679,990
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	0
Transportation (Unprorated) :	\$1,486,833

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 065 Breckinridge County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,421.5
		Growth	8.7
		2006 - 2007 AADA Plus Growth	2,430.2
Assessment	\$839,797,530	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$345,567	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,288,224
At Risk	344.87	838,107
Home & Hospital	16.08	39,081
Exceptional Child	773.05	1,878,666
Transportation	523.46	1,272,109
LEP	1.21	2,935
	<hr/>	<hr/>
Calculated Base Funding	5,480.67	13,319,122
Less 30 Cent Local Effort	1,037	2,519,393
	<hr/>	<hr/>
Calculated STATE Portion	4,443.97	10,799,729
State Tier I	384.89	935,358
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,828.86	11,735,087
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,828.86	11,735,087
	<hr/>	<hr/>
Less Capital Outlay		243,020
Net General Fund SEEK		11,492,067
FSPK		
Local		419,899
State		354,120
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 243,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate :	52.50
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$839,797,530
Prior Year End of Year Adjusted ADA :	2,421.5
Prior Year 8 Month Average Free Lunch :	1,461.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital :	10.5
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	8
Transportation (Unprorated) :	\$1,582,724

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 071 Bullitt County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	11,140.2
		Growth	187.2
		2006 - 2007 AADA Plus Growth	11,327.4
Assessment	\$4,837,127,858	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$427,029	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	43,293,323
At Risk	199.92	2,264,535
Home & Hospital	1.94	21,960
Exceptional Child	604.20	6,844,055
Transportation	375.86	4,257,538
LEP	0.65	7,338
	<hr/>	<hr/>
Calculated Base Funding	5,004.57	56,688,749
Less 30 Cent Local Effort	1,281	14,511,384
	<hr/>	<hr/>
Calculated STATE Portion	3,723.48	42,177,365
State Tier I	251.98	2,854,303
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,975.46	45,031,668
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,975.46	45,031,668
	<hr/>	<hr/>
Less Capital Outlay		1,132,740
Net General Fund SEEK		43,898,928
 FSPK		
Local		2,418,564
State		1,189,213
 Original Growth Nickel		
Local		2,418,564
State		1,189,213
 Equalized Growth Nickel		
Local		2,418,564
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,132,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 071 Bullitt County

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	58.70
Assessment :	\$4,837,127,858
Prior Year End of Year Adjusted ADA :	11,140.2
Prior Year 8 Month Average Free Lunch :	3,950.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	288.00
Moderate Incidence (Moderate : Weight 1.17)	870.00
High Incidence (Speech : Weight 0.24)	400.00
Prior Year Home & Hospital :	5.9
Base Year Debt Service :	\$3,595,607
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	20
Transportation (Unprorated) :	\$5,297,092

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 072 Burgin Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	395.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	395.0
Assessment	\$209,095,532	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$529,356	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,509,690
At Risk	227.87	90,008
Home & Hospital	6.59	2,605
Exceptional Child	860.29	339,814
Transportation	169.73	67,045
LEP	0.00	0
Calculated Base Funding	5,086.48	2,009,162
Less 30 Cent Local Effort	1,588	627,287
Calculated STATE Portion	3,498.41	1,381,875
State Tier I	129.98	51,343
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,628.39	1,433,218
Prior Year Adjustment	0.00	0
Total State Funds	3,628.39	1,433,218
Less Capital Outlay		39,500
Net General Fund SEEK		1,393,718
FSPK		
Local		104,548
State		21,260
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 39,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$209,095,532
Prior Year End of Year Adjusted ADA :	395.0
Prior Year 8 Month Average Free Lunch :	157.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	55.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$136,373
Current Year Second Month Growth Factor Percentage :	-3.1
LEP :	0
Transportation (Unprorated) :	\$83,426

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 075 Butler County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,966.6
		Growth	7.3
		2006 - 2007 AADA Plus Growth	1,973.9
Assessment	\$421,698,220	Levied Equivalent Rate	47.7
Per Pupil Assessment	\$213,637	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,544,246
At Risk	311.61	615,094
Home & Hospital	0.57	1,117
Exceptional Child	742.79	1,466,196
Transportation	546.15	1,078,037
LEP	0.37	734
	<hr/>	<hr/>
Calculated Base Funding	5,423.49	10,705,424
Less 30 Cent Local Effort	641	1,265,095
	<hr/>	<hr/>
Calculated STATE Portion	4,782.58	9,440,329
State Tier I	537.67	1,061,307
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,320.25	10,501,636
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,320.25	10,501,636
	<hr/>	<hr/>
Less Capital Outlay		197,390
Net General Fund SEEK		10,304,246

FSPK		
Local		210,849
State		417,838

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 197,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 075 Butler County

Base Year Levied Equivalent Rate :	47.70
Current Year Levied Equivalent Rate :	47.70
Assessment :	\$421,698,220
Prior Year End of Year Adjusted ADA :	1,966.6
Prior Year 8 Month Average Free Lunch :	1,072.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	181.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital :	0.3
Base Year Debt Service :	\$733,389
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	2
Transportation (Unprorated) :	\$1,341,268

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 081 Caldwell County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	1,804.7	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	1,804.7	
Assessment	\$495,000,000	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$274,284	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,897,563
At Risk	293.53	529,729
Home & Hospital	15.47	27,915
Exceptional Child	688.58	1,242,685
Transportation	562.59	1,015,308
LEP	0.41	734
	<hr/>	<hr/>
Calculated Base Funding	5,382.58	9,713,934
Less 30 Cent Local Effort	823	1,485,000
	<hr/>	<hr/>
Calculated STATE Portion	4,559.73	8,228,934
State Tier I	471.47	850,860
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,031.20	9,079,794
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,031.20	9,079,794
	<hr/>	<hr/>
Less Capital Outlay		180,470
Net General Fund SEEK		8,899,324

FSPK

Local		247,500
State		327,297

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 081 Caldwell County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$495,000,000
Prior Year End of Year Adjusted ADA :	1,804.7
Prior Year 8 Month Average Free Lunch :	924.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	167.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$1,263,215

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 085 Calloway County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,791.2
		Growth	15.4
		2006 - 2007 AADA Plus Growth	2,806.6
Assessment	\$1,244,575,175	Levied Equivalent Rate	51.5
Per Pupil Assessment	\$443,446	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,726,825
At Risk	271.47	761,916
Home & Hospital	13.26	37,220
Exceptional Child	878.76	2,466,337
Transportation	407.33	1,143,214
LEP	1.31	3,669
	<hr/>	<hr/>
Calculated Base Funding	5,394.13	15,139,181
Less 30 Cent Local Effort	1,330	3,733,726
	<hr/>	<hr/>
Calculated STATE Portion	4,063.79	11,405,455
State Tier I	250.39	702,734
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,314.18	12,108,189
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,314.18	12,108,189
	<hr/>	<hr/>
Less Capital Outlay		280,660
Net General Fund SEEK		11,827,529
FSPK		
Local		622,288
State		271,614
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 280,660 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 085 Calloway County

Base Year Levied Equivalent Rate :	51.50
Current Year Levied Equivalent Rate :	51.50
Assessment :	\$1,244,575,175
Prior Year End of Year Adjusted ADA :	2,791.2
Prior Year 8 Month Average Free Lunch :	1,329.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	340.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$849,951
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	10
Transportation (Unprorated) :	\$1,422,355

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 091 Campbell County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	4,367.0	
	Growth	46.7	
	2006 - 2007 AADA Plus Growth	4,413.7	
Assessment	\$3,064,000,000	Levied Equivalent Rate	56.7
Per Pupil Assessment	\$694,202	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,869,161
At Risk	146.26	645,536
Home & Hospital	4.22	18,610
Exceptional Child	860.94	3,799,947
Transportation	559.13	2,467,853
LEP	2.83	12,475
	5,395.38	23,813,582
Calculated Base Funding	5,395.38	23,813,582
Less 30 Cent Local Effort	2,083	9,192,000
	3,312.77	14,621,582
Calculated STATE Portion	3,312.77	14,621,582
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	3,312.77	14,621,582
Total State SEEK *	3,312.77	14,621,582
Prior Year Adjustment	0.00	0
	3,312.77	14,621,582
Total State Funds	3,312.77	14,621,582
Less Capital Outlay		441,370
Net General Fund SEEK		14,180,212
FSPK		
Local		1,532,000
State		0
Original Growth Nickel		
Local		1,532,000
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 441,370 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 091 Campbell County

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$3,064,000,000
Prior Year End of Year Adjusted ADA :	4,367.0
Prior Year 8 Month Average Free Lunch :	1,126.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	156.00
Moderate Incidence (Moderate : Weight 1.17)	487.00
High Incidence (Speech : Weight 0.24)	241.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage :	1.1
LEP :	34
Transportation (Unprorated) :	\$3,070,418

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 092 Campbellsville Independent
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Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,018.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,018.0
Assessment	\$380,954,727	Levied Equivalent Rate	54.7
Per Pupil Assessment	\$374,219	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,890,796
At Risk	468.55	476,986
Home & Hospital	11.70	11,910
Exceptional Child	1,098.88	1,118,661
Transportation	219.46	223,407
LEP	2.16	2,201
	<hr/>	<hr/>
Calculated Base Funding	5,622.75	5,723,961
Less 30 Cent Local Effort	1,123	1,142,864
	<hr/>	<hr/>
Calculated STATE Portion	4,500.09	4,581,097
State Tier I	351.25	357,571
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,851.34	4,938,668
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,851.34	4,938,668
	<hr/>	<hr/>
Less Capital Outlay		101,800
Net General Fund SEEK		4,836,868
FSPK		
Local		190,477
State		133,756
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 101,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 092 Campbellsville Independent
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Base Year Levied Equivalent Rate :	54.70
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$380,954,727
Prior Year End of Year Adjusted ADA :	1,018.0
Prior Year 8 Month Average Free Lunch :	832.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	138.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	6
Transportation (Unprorated) :	\$277,951

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 095 Carlisle County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	730.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	730.0
Assessment	\$198,000,000	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$271,233	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,790,060
At Risk	282.72	206,388
Home & Hospital	25.49	18,610
Exceptional Child	734.09	535,883
Transportation	672.62	491,010
LEP	0.00	0
Calculated Base Funding	5,536.92	4,041,951
Less 30 Cent Local Effort	814	594,000
Calculated STATE Portion	4,723.22	3,447,951
State Tier I	486.47	355,123
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,209.69	3,803,074
Prior Year Adjustment	0.00	0
Total State Funds	5,209.69	3,803,074
Less Capital Outlay		73,000
Net General Fund SEEK		3,730,074
FSPK		
Local		99,000
State		133,505
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 73,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 095 Carlisle County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$198,000,000
Prior Year End of Year Adjusted ADA :	730.0
Prior Year 8 Month Average Free Lunch :	360.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	82.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	0
Transportation (Unprorated) :	\$610,911

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 101 Carroll County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,615.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,615.0
Assessment	\$787,829,818	Levied Equivalent Rate	85.6
Per Pupil Assessment	\$487,820	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,172,530
At Risk	314.87	508,517
Home & Hospital	2.30	3,722
Exceptional Child	772.38	1,247,386
Transportation	400.04	646,062
LEP	10.22	16,511
	<hr/>	<hr/>
Calculated Base Funding	5,321.81	8,594,728
Less 30 Cent Local Effort	1,463	2,363,489
	<hr/>	<hr/>
Calculated STATE Portion	3,858.35	6,231,239
State Tier I	190.38	307,463
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,048.73	6,538,702
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,048.73	6,538,702
	<hr/>	<hr/>
Less Capital Outlay		161,500
Net General Fund SEEK		6,377,202

FSPK		
Local		393,915
State		120,463

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 161,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 101 Carroll County

Base Year Levied Equivalent Rate :	85.60
Current Year Levied Equivalent Rate :	85.60
Assessment :	\$787,829,818
Prior Year End of Year Adjusted ADA :	1,615.0
Prior Year 8 Month Average Free Lunch :	887.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	45
Transportation (Unprorated) :	\$803,819

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 105 Carter County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	4,340.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	4,340.0
Assessment	\$864,606,684	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$199,218	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,587,480
At Risk	366.44	1,590,334
Home & Hospital	17.15	74,440
Exceptional Child	892.87	3,875,049
Transportation	435.00	1,887,891
LEP	0.25	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,533.71	24,016,295
Less 30 Cent Local Effort	598	2,593,820
	<hr/>	<hr/>
Calculated STATE Portion	4,936.06	21,422,475
State Tier I	581.41	2,523,321
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,517.47	23,945,796
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,517.47	23,945,796
	<hr/>	<hr/>
Less Capital Outlay		434,000
Net General Fund SEEK		23,511,796

FSPK		
Local		432,303
State		949,987

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 434,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 105 Carter County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$864,606,684
Prior Year End of Year Adjusted ADA :	4,340.0
Prior Year 8 Month Average Free Lunch :	2,774.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	150.00
Moderate Incidence (Moderate : Weight 1.17)	514.00
High Incidence (Speech : Weight 0.24)	250.00
Prior Year Home & Hospital :	20.0
Base Year Debt Service :	\$1,130,908
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	3
Transportation (Unprorated) :	\$2,348,862

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 111 Casey County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,223.8
		Growth	2.2
		2006 - 2007 AADA Plus Growth	2,226.0
Assessment	\$522,672,145	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$234,803	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,507,772
At Risk	352.12	783,816
Home & Hospital	15.88	35,359
Exceptional Child	874.49	1,946,621
Transportation	440.05	979,551
LEP	3.13	6,971
	<hr/>	<hr/>
Calculated Base Funding	5,507.67	12,260,090
Less 30 Cent Local Effort	704	1,568,016
	<hr/>	<hr/>
Calculated STATE Portion	4,803.26	10,692,074
State Tier I	531.80	1,183,789
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,335.06	11,875,863
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,335.06	11,875,863
	<hr/>	<hr/>
Less Capital Outlay		222,600
Net General Fund SEEK		11,653,263
FSPK		
Local		261,336
State		447,645
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 222,600 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 111 Casey County

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$522,672,145
Prior Year End of Year Adjusted ADA :	2,223.8
Prior Year 8 Month Average Free Lunch :	1,367.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	9.5
Base Year Debt Service :	\$816,179
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	19
Transportation (Unprorated) :	\$1,218,714

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 113 Caverna Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	735.5
		Growth	11.0
		2006 - 2007 AADA Plus Growth	746.5
Assessment	\$244,560,894	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$327,610	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,841.26		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,853,123
At Risk	479.15	357,682
Home & Hospital	1.99	1,489
Exceptional Child	875.76	653,753
Transportation	240.01	179,168
LEP	0.00	0
Calculated Base Funding	5,418.91	4,045,215
Less 30 Cent Local Effort	983	733,683
Calculated STATE Portion	4,436.08	3,311,532
State Tier I	399.06	297,900
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,835.14	3,609,432
Prior Year Adjustment	0.00	0
Total State Funds	4,835.14	3,609,432
Less Capital Outlay		74,650
Net General Fund SEEK		3,534,782

FSPK	
Local	122,280
State	115,480

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 74,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate :	60.70
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$244,560,894
Prior Year End of Year Adjusted ADA :	735.5
Prior Year 8 Month Average Free Lunch :	623.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$230,507
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	0
Transportation (Unprorated) :	\$222,906

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 115 Christian County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	8,165.0	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	8,165.0	
Assessment	\$2,714,267,088	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$332,427	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,681.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	31,206,630
At Risk	346.09	2,825,796
Home & Hospital	45.40	370,711
Exceptional Child	588.48	4,804,942
Transportation	376.69	3,075,646
LEP	4.76	38,893
	<hr/>	<hr/>
Calculated Base Funding	5,183.42	42,322,618
Less 30 Cent Local Effort	997	8,142,801
	<hr/>	<hr/>
Calculated STATE Portion	4,186.14	34,179,817
State Tier I	378.35	3,089,259
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,564.49	37,269,076
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,564.49	37,269,076
	<hr/>	<hr/>
Less Capital Outlay		816,500
Net General Fund SEEK		36,452,576

FSPK		
Local		1,357,134
State		1,243,419

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 816,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 115 Christian County

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$2,714,267,088
Prior Year End of Year Adjusted ADA :	8,165.0
Prior Year 8 Month Average Free Lunch :	4,929.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	204.00
Moderate Incidence (Moderate : Weight 1.17)	554.00
High Incidence (Speech : Weight 0.24)	540.00
Prior Year Home & Hospital :	99.6
Base Year Debt Service :	\$2,319,064
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	106
Transportation (Unprorated) :	\$3,826,619

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 121 Clark County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	5,009.8
		Growth	9.0
		2006 - 2007 AADA Plus Growth	5,018.8
Assessment	\$2,461,369,191	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$490,430	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	19,181,854
At Risk	305.02	1,530,826
Home & Hospital	14.16	71,090
Exceptional Child	648.30	3,253,669
Transportation	291.58	1,463,368
LEP	4.02	20,180
	<hr/>	<hr/>
Calculated Base Funding	5,085.08	25,520,987
Less 30 Cent Local Effort	1,471	7,384,108
	<hr/>	<hr/>
Calculated STATE Portion	3,613.79	18,136,879
State Tier I	177.96	893,168
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,791.75	19,030,047
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,791.75	19,030,047
	<hr/>	<hr/>
Less Capital Outlay		501,880
Net General Fund SEEK		18,528,167
FSPK		
Local		1,230,685
State		367,803
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 501,880 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 121 Clark County

Base Year Levied Equivalent Rate :	48.40
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$2,461,369,191
Prior Year End of Year Adjusted ADA :	5,009.8
Prior Year 8 Month Average Free Lunch :	2,670.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	113.00
Moderate Incidence (Moderate : Weight 1.17)	467.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital :	19.1
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	55
Transportation (Unprorated) :	\$1,820,676

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 125 Clay County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,274.7
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,274.7
Assessment	\$543,124,397	Levied Equivalent Rate	60.0
Per Pupil Assessment	\$165,855	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,515,903
At Risk	477.47	1,563,561
Home & Hospital	20.00	65,507
Exceptional Child	925.30	3,030,082
Transportation	452.18	1,480,741
LEP	0.45	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,697.40	18,657,262
Less 30 Cent Local Effort	498	1,629,373
	<hr/>	<hr/>
Calculated STATE Portion	5,199.84	17,027,889
State Tier I	644.35	2,110,037
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,844.19	19,137,926
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,844.19	19,137,926
	<hr/>	<hr/>
Less Capital Outlay		327,470
Net General Fund SEEK		18,810,456
FSPK		
Local		271,562
State		771,429
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 327,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 125 Clay County

Base Year Levied Equivalent Rate :	60.00
Current Year Levied Equivalent Rate :	60.00
Assessment :	\$543,124,397
Prior Year End of Year Adjusted ADA :	3,274.7
Prior Year 8 Month Average Free Lunch :	2,727.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	396.00
High Incidence (Speech : Weight 0.24)	237.00
Prior Year Home & Hospital :	17.6
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	4
Transportation (Unprorated) :	\$1,842,290

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 131 Clinton County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	1,460.0	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	1,460.0	
Assessment	\$408,124,753	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$279,538	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$3,140.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,580,120
At Risk	388.12	566,650
Home & Hospital	14.79	21,588
Exceptional Child	890.84	1,300,627
Transportation	397.34	580,111
LEP	3.52	5,137
	<hr/>	<hr/>
Calculated Base Funding	5,516.61	8,054,233
Less 30 Cent Local Effort	839	1,224,374
	<hr/>	<hr/>
Calculated STATE Portion	4,678.00	6,829,859
State Tier I	472.53	689,887
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,150.53	7,519,746
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,150.53	7,519,746
	<hr/>	<hr/>
Less Capital Outlay		146,000
Net General Fund SEEK		7,373,746

FSPK

Local	204,062
State	260,947

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 146,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 131 Clinton County

Base Year Levied Equivalent Rate :	54.40
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$408,124,753
Prior Year End of Year Adjusted ADA :	1,460.0
Prior Year 8 Month Average Free Lunch :	988.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	14
Transportation (Unprorated) :	\$721,764

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 132 Cloverport Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	281.1
		Growth	1.0
		2006 - 2007 AADA Plus Growth	282.1
Assessment	\$33,046,949	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$117,146	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,078,186
At Risk	476.77	134,496
Home & Hospital	0.00	0
Exceptional Child	1,016.40	286,726
Transportation	400.88	113,088
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,716.05	1,612,496
Less 30 Cent Local Effort	351	99,141
	<hr/>	<hr/>
Calculated STATE Portion	5,364.61	1,513,355
State Tier I	711.71	200,773
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	6,076.32	1,714,128
Prior Year Adjustment	-320.66	-90,459
	<hr/>	<hr/>
Total State Funds	5,755.66	1,623,669
	<hr/>	<hr/>
Less Capital Outlay		28,210
Net General Fund SEEK		1,595,459

FSPK		
Local		16,523
State		73,325

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 28,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$33,046,949
Prior Year End of Year Adjusted ADA :	281.1
Prior Year 8 Month Average Free Lunch :	234.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	51.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,180
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	0
Transportation (Unprorated) :	\$140,697

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 133 Corbin Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,070.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,070.0
Assessment	\$530,000,000	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$256,039	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,911,540
At Risk	263.11	544,635
Home & Hospital	26.97	55,830
Exceptional Child	442.21	915,369
Transportation	80.16	165,939
LEP	0.00	0
Calculated Base Funding	4,634.45	9,593,313
Less 30 Cent Local Effort	768	1,590,000
Calculated STATE Portion	3,866.33	8,003,313
State Tier I	417.50	864,234
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,283.83	8,867,547
Prior Year Adjustment	0.00	0
Total State Funds	4,283.83	8,867,547
Less Capital Outlay		207,000
Net General Fund SEEK		8,660,547
FSPK		
Local		265,000
State		394,295
Original Growth Nickel		
Local		265,000
State		394,295
Equalized Growth Nickel		
Local		265,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 207,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate :	57.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$530,000,000
Prior Year End of Year Adjusted ADA :	2,070.0
Prior Year 8 Month Average Free Lunch :	950.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage :	-4.7
LEP :	0
Transportation (Unprorated) :	\$206,447

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 134 Covington Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,517.3
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,517.3
Assessment	\$1,578,572,672	Levied Equivalent Rate	93.7
Per Pupil Assessment	\$448,802	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,843.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,443,121
At Risk	465.79	1,638,319
Home & Hospital	7.41	26,054
Exceptional Child	1,005.02	3,534,968
Transportation	237.00	833,584
LEP	3.03	10,640
	<hr/>	<hr/>
Calculated Base Funding	5,540.25	19,486,686
Less 30 Cent Local Effort	1,346	4,735,718
	<hr/>	<hr/>
Calculated STATE Portion	4,193.84	14,750,968
State Tier I	248.09	872,603
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,441.93	15,623,571
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,441.93	15,623,571
	<hr/>	<hr/>
Less Capital Outlay		351,730
Net General Fund SEEK		15,271,841
FSPK		
Local		789,286
State		330,974
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 351,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 134 Covington Independent

Base Year Levied Equivalent Rate :	93.70
Current Year Levied Equivalent Rate :	93.70
Assessment :	\$1,578,572,672
Prior Year End of Year Adjusted ADA :	3,517.3
Prior Year 8 Month Average Free Lunch :	2,857.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	171.00
Moderate Incidence (Moderate : Weight 1.17)	421.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage :	-4.0
LEP :	29
Transportation (Unprorated) :	\$1,037,123

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 135 Crittenden County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,171.1
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,171.1
Assessment	\$371,844,693	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$317,517	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,761.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,475,944
At Risk	232.09	271,802
Home & Hospital	20.34	23,821
Exceptional Child	760.58	890,717
Transportation	464.88	544,419
LEP	0.00	0
Calculated Base Funding	5,299.89	6,206,703
Less 30 Cent Local Effort	953	1,115,534
Calculated STATE Portion	4,347.34	5,091,169
State Tier I	407.26	476,939
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,754.60	5,568,108
Prior Year Adjustment	0.00	0
Total State Funds	4,754.60	5,568,108
Less Capital Outlay		117,110
Net General Fund SEEK		5,450,998
FSPK		
Local		185,922
State		187,073
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 117,110 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 135 Crittenden County

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$371,844,693
Prior Year End of Year Adjusted ADA :	1,171.1
Prior Year 8 Month Average Free Lunch :	474.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	144.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	0
Transportation (Unprorated) :	\$677,348

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 141 Cumberland County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,000.1
		Growth	1.9
		2006 - 2007 AADA Plus Growth	1,002.0
Assessment	\$279,209,294	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$278,652	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,829,644
At Risk	355.88	356,593
Home & Hospital	35.29	35,359
Exceptional Child	827.91	829,565
Transportation	465.47	466,400
LEP	0.00	0
Calculated Base Funding	5,506.55	5,517,561
Less 30 Cent Local Effort	836	837,628
Calculated STATE Portion	4,670.59	4,679,933
State Tier I	474.25	475,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,144.84	5,155,133
Prior Year Adjustment	0.00	0
Total State Funds	5,144.84	5,155,133
Less Capital Outlay		100,200
Net General Fund SEEK		5,054,933
FSPK		
Local		139,605
State		179,532
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		139,605
State		179,532
Equalized Facility Funding Nickel		
Local		0
State		179,532

*** CAPITAL OUTLAY in the amount of \$ 100,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 141 Cumberland County

Base Year Levied Equivalent Rate :	54.40
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$279,209,294
Prior Year End of Year Adjusted ADA :	1,000.1
Prior Year 8 Month Average Free Lunch :	622.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	158.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	9.5
Base Year Debt Service :	\$466,830
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	0
Transportation (Unprorated) :	\$580,288

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 143 Danville Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,591.6
		Growth	2.7
		2006 - 2007 AADA Plus Growth	1,594.3
Assessment	\$831,500,000	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$521,546	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,093,415
At Risk	379.01	604,258
Home & Hospital	31.98	50,991
Exceptional Child	1,018.37	1,623,586
Transportation	144.43	230,257
LEP	11.05	17,612
	<hr/>	<hr/>
Calculated Base Funding	5,406.84	8,620,119
Less 30 Cent Local Effort	1,565	2,494,500
	<hr/>	<hr/>
Calculated STATE Portion	3,842.20	6,125,619
State Tier I	147.96	235,885
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,990.16	6,361,504
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,990.16	6,361,504
	<hr/>	<hr/>
Less Capital Outlay		159,430
Net General Fund SEEK		6,202,074

FSPK

Local	415,750
State	92,034

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 159,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 143 Danville Independent

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	73.50
Assessment :	\$831,500,000
Prior Year End of Year Adjusted ADA :	1,591.6
Prior Year 8 Month Average Free Lunch :	1,054.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$462,954
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	48
Transportation (Unprorated) :	\$286,484

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 145 Daviess County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	9,940.0
		Growth	17.9
		2006 - 2007 AADA Plus Growth	9,957.9
Assessment	\$4,065,415,422	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$408,260	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	38,059,094
At Risk	209.22	2,083,372
Home & Hospital	21.98	218,854
Exceptional Child	767.65	7,644,229
Transportation	495.60	4,935,169
LEP	3.50	34,857
	<hr/>	<hr/>
Calculated Base Funding	5,319.95	52,975,575
Less 30 Cent Local Effort	1,225	12,196,246
	<hr/>	<hr/>
Calculated STATE Portion	4,095.17	40,779,329
State Tier I	293.07	2,918,348
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,388.24	43,697,677
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,388.24	43,697,677
	<hr/>	<hr/>
Less Capital Outlay		995,790
Net General Fund SEEK		42,701,887
FSPK		
Local		2,032,708
State		1,138,885
Original Growth Nickel		
Local		2,032,708
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		1,138,885

*** CAPITAL OUTLAY in the amount of \$ 995,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 145 Daviess County

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$4,065,415,422
Prior Year End of Year Adjusted ADA :	9,940.0
Prior Year 8 Month Average Free Lunch :	3,634.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	347.00
Moderate Incidence (Moderate : Weight 1.17)	905.00
High Incidence (Speech : Weight 0.24)	524.00
Prior Year Home & Hospital :	58.8
Base Year Debt Service :	\$4,363,321
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	95
Transportation (Unprorated) :	\$6,140,190

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 146 Dawson Springs Independent
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Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	585.0	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	585.0	
Assessment	\$66,700,000	Levied Equivalent Rate	79.1
Per Pupil Assessment	\$114,017	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,235,870
At Risk	362.60	212,121
Home & Hospital	6.36	3,722
Exceptional Child	950.27	555,910
Transportation	155.61	91,033
LEP	0.63	367
	<hr/>	<hr/>
Calculated Base Funding	5,297.47	3,099,023
Less 30 Cent Local Effort	342	200,100
	<hr/>	<hr/>
Calculated STATE Portion	4,955.42	2,898,923
State Tier I	657.07	384,387
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,612.49	3,283,310
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,612.49	3,283,310
	<hr/>	<hr/>
Less Capital Outlay		58,500
Net General Fund SEEK		3,224,810

FSPK

Local		33,350
State		152,973

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 58,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 146 Dawson Springs Independent
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Base Year Levied Equivalent Rate :	79.10
Current Year Levied Equivalent Rate :	79.10
Assessment :	\$66,700,000
Prior Year End of Year Adjusted ADA :	585.0
Prior Year 8 Month Average Free Lunch :	370.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	1
Transportation (Unprorated) :	\$113,262

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 147 Dayton Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	897.3
		Growth	74.7
		2006 - 2007 AADA Plus Growth	972.0
Assessment	\$161,563,498	Levied Equivalent Rate	84.1
Per Pupil Assessment	\$166,218	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,714,984
At Risk	344.45	334,807
Home & Hospital	0.00	0
Exceptional Child	976.85	949,499
Transportation	123.44	119,982
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,266.74	5,119,272
Less 30 Cent Local Effort	499	484,690
	<hr/>	<hr/>
Calculated STATE Portion	4,768.09	4,634,582
State Tier I	587.21	570,766
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,355.30	5,205,348
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,355.30	5,205,348
	<hr/>	<hr/>
Less Capital Outlay		97,200
Net General Fund SEEK		5,108,148

FSPK		
Local		80,782
State		228,800

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 97,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate :	84.10
Current Year Levied Equivalent Rate :	84.10
Assessment :	\$161,563,498
Prior Year End of Year Adjusted ADA :	897.3
Prior Year 8 Month Average Free Lunch :	584.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	146.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$249,707
Current Year Second Month Growth Factor Percentage :	8.3
LEP :	0
Transportation (Unprorated) :	\$149,278

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 149 East Bernstadt Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	449.6
		Growth	2.3
		2006 - 2007 AADA Plus Growth	451.9
Assessment	\$29,800,000	Levied Equivalent Rate	64.0
Per Pupil Assessment	\$65,944	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,727,162
At Risk	355.22	160,524
Home & Hospital	0.00	0
Exceptional Child	555.33	250,953
Transportation	179.54	81,133
LEP	0.00	0
Calculated Base Funding	4,912.09	2,219,772
Less 30 Cent Local Effort	198	89,400
Calculated STATE Portion	4,714.26	2,130,372
State Tier I	666.43	301,160
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,380.69	2,431,532
Prior Year Adjustment	0.00	0
Total State Funds	5,380.69	2,431,532
Less Capital Outlay		45,190
Net General Fund SEEK		2,386,342

FSPK

Local	14,900
State	129,030

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 45,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 149 East Bernstadt Independent
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Base Year Levied Equivalent Rate :	64.00
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$29,800,000
Prior Year End of Year Adjusted ADA :	449.6
Prior Year 8 Month Average Free Lunch :	280.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	0
Transportation (Unprorated) :	\$100,941

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 151 Edmonson County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,800.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,800.0
Assessment	\$470,550,245	Levied Equivalent Rate	50.6
Per Pupil Assessment	\$261,417	Maximum Tier I Rate	48.6
91-92 State Per Pupil Funding	\$2,954.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,879,600
At Risk	322.00	579,606
Home & Hospital	8.27	14,888
Exceptional Child	1,074.15	1,933,473
Transportation	427.74	769,931
LEP	0.20	367
	<hr/>	<hr/>
Calculated Base Funding	5,654.36	10,177,865
Less 30 Cent Local Effort	784	1,411,651
	<hr/>	<hr/>
Calculated STATE Portion	4,870.11	8,766,214
State Tier I	509.32	916,775
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,379.43	9,682,989
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,379.43	9,682,989
	<hr/>	<hr/>
Less Capital Outlay		180,000
Net General Fund SEEK		9,502,989

FSPK		
Local		235,275
State		338,025

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 151 Edmonson County

Base Year Levied Equivalent Rate :	50.60
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$470,550,245
Prior Year End of Year Adjusted ADA :	1,800.0
Prior Year 8 Month Average Free Lunch :	1,011.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	95.00
Moderate Incidence (Moderate : Weight 1.17)	235.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$751,271
Current Year Second Month Growth Factor Percentage :	-2.8
LEP :	1
Transportation (Unprorated) :	\$957,911

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 152 Elizabethtown Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,030.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,030.0
Assessment	\$595,929,436	Levied Equivalent Rate	72.1
Per Pupil Assessment	\$293,561	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,758,660
At Risk	274.20	556,617
Home & Hospital	9.17	18,610
Exceptional Child	600.56	1,219,142
Transportation	146.83	298,055
LEP	4.16	8,439
	<hr/>	<hr/>
Calculated Base Funding	4,856.92	9,859,523
Less 30 Cent Local Effort	881	1,787,788
	<hr/>	<hr/>
Calculated STATE Portion	3,976.24	8,071,735
State Tier I	395.69	803,250
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,371.93	8,874,985
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,371.93	8,874,985
	<hr/>	<hr/>
Less Capital Outlay		203,000
Net General Fund SEEK		8,671,985

FSPK		
Local		297,965
State		348,591

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		297,965
State		348,591

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 203,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	72.10
Assessment :	\$595,929,436
Prior Year End of Year Adjusted ADA :	2,030.0
Prior Year 8 Month Average Free Lunch :	970.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	166.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	23
Transportation (Unprorated) :	\$370,825

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 155 Elliott County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,013.2
		Growth	0.6
		2006 - 2007 AADA Plus Growth	1,013.8
Assessment	\$172,081,136	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$169,739	Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,874,744
At Risk	469.98	476,470
Home & Hospital	16.89	17,121
Exceptional Child	885.64	897,864
Transportation	564.17	571,951
LEP	0.00	0
Calculated Base Funding	5,758.68	5,838,150
Less 30 Cent Local Effort	509	516,243
Calculated STATE Portion	5,249.46	5,321,907
State Tier I	648.78	657,738
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,898.24	5,979,645
Prior Year Adjustment	0.00	0
Total State Funds	5,898.24	5,979,645
Less Capital Outlay		101,380
Net General Fund SEEK		5,878,265
FSPK		
Local		86,041
State		236,855
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 101,380 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 155 Elliott County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$172,081,136
Prior Year End of Year Adjusted ADA :	1,013.2
Prior Year 8 Month Average Free Lunch :	831.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	134.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	4.6
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	0
Transportation (Unprorated) :	\$711,601

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 156 Eminence Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	570.1
		Growth	4.7
		2006 - 2007 AADA Plus Growth	574.8
Assessment	\$134,830,812	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$234,570	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,196,886
At Risk	363.05	208,681
Home & Hospital	2.59	1,489
Exceptional Child	644.98	370,734
Transportation	191.25	109,931
LEP	8.94	5,137
	<hr/>	<hr/>
Calculated Base Funding	5,032.81	2,892,858
Less 30 Cent Local Effort	704	404,492
	<hr/>	<hr/>
Calculated STATE Portion	4,329.10	2,488,366
State Tier I	481.35	276,682
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,810.45	2,765,048
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,810.45	2,765,048
	<hr/>	<hr/>
Less Capital Outlay		57,480
Net General Fund SEEK		2,707,568
FSPK		
Local		67,415
State		115,658
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 57,480 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$134,830,812
Prior Year End of Year Adjusted ADA :	570.1
Prior Year 8 Month Average Free Lunch :	364.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	9.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	14
Transportation (Unprorated) :	\$136,774

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 157 Erlanger-Elsmere Independent
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Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	2,149.8	
	Growth	2.8	
	2006 - 2007 AADA Plus Growth	2,152.6	
Assessment	\$871,389,467	Levied Equivalent Rate	74.9
Per Pupil Assessment	\$404,808	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,227,237
At Risk	255.70	550,425
Home & Hospital	0.00	0
Exceptional Child	606.17	1,304,831
Transportation	78.91	169,869
LEP	14.66	31,554
	<hr/>	<hr/>
Calculated Base Funding	4,777.44	10,283,916
Less 30 Cent Local Effort	1,214	2,614,168
	<hr/>	<hr/>
Calculated STATE Portion	3,563.02	7,669,748
State Tier I	262.27	564,555
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,825.29	8,234,303
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,825.29	8,234,303
	<hr/>	<hr/>
Less Capital Outlay		215,260
Net General Fund SEEK		8,019,043
FSPK		
Local		435,695
State		249,908
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 157 Erlanger-Elsmere Independent
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Base Year Levied Equivalent Rate :	74.90
Current Year Levied Equivalent Rate :	74.90
Assessment :	\$871,389,467
Prior Year End of Year Adjusted ADA :	2,149.8
Prior Year 8 Month Average Free Lunch :	960.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	189.00
High Incidence (Speech : Weight 0.24)	178.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$617,018
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	86
Transportation (Unprorated) :	\$211,346

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 161 Estill County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,264.4
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,264.4
Assessment	\$427,364,641	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$188,732	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,654,537
At Risk	335.46	759,623
Home & Hospital	15.45	34,987
Exceptional Child	861.03	1,949,717
Transportation	367.91	833,090
LEP	0.00	0
Calculated Base Funding	5,401.85	12,231,954
Less 30 Cent Local Effort	566	1,282,094
Calculated STATE Portion	4,835.65	10,949,860
State Tier I	579.69	1,312,647
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,415.34	12,262,507
Prior Year Adjustment	0.00	0
Total State Funds	5,415.34	12,262,507
Less Capital Outlay		226,440
Net General Fund SEEK		12,036,067
FSPK		
Local		213,682
State		507,529
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 226,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 161 Estill County

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$427,364,641
Prior Year End of Year Adjusted ADA :	2,264.4
Prior Year 8 Month Average Free Lunch :	1,325.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	274.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	9.4
Base Year Debt Service :	\$902,527
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,036,497

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 162 Fairview Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	700.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	700.0
Assessment	\$147,405,038	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$210,579	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,675,400
At Risk	273.22	191,253
Home & Hospital	7.98	5,583
Exceptional Child	824.79	577,351
Transportation	168.67	118,071
LEP	0.00	0
Calculated Base Funding	5,096.66	3,567,658
Less 30 Cent Local Effort	632	442,215
Calculated STATE Portion	4,464.92	3,125,443
State Tier I	515.91	361,135
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,980.83	3,486,578
Prior Year Adjustment	0.00	0
Total State Funds	4,980.83	3,486,578
Less Capital Outlay		70,000
Net General Fund SEEK		3,416,578

FSPK

Local	73,703
State	149,247

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate :	60.70
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$147,405,038
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	333.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	0
Transportation (Unprorated) :	\$146,897

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 165 Fayette County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	30,608.7	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	30,608.7	
Assessment	\$24,765,476,903	Levied Equivalent Rate	72.2
Per Pupil Assessment	\$809,099	Maximum Tier I Rate	44.2
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	116,986,451
At Risk	232.14	7,105,538
Home & Hospital	14.47	442,918
Exceptional Child	512.05	15,673,296
Transportation	278.07	8,511,339
LEP	22.84	698,967
	<hr/>	<hr/>
Calculated Base Funding	4,881.57	149,418,509
Less 30 Cent Local Effort	2,427	74,296,431
	<hr/>	<hr/>
Calculated STATE Portion	2,454.27	75,122,078
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,454.27	75,122,078
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,454.27	75,122,078
	<hr/>	<hr/>
Less Capital Outlay		3,060,870
Net General Fund SEEK		72,061,208
FSPK		
Local		12,382,738
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 3,060,870 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 165 Fayette County

Base Year Levied Equivalent Rate :	72.20
Current Year Levied Equivalent Rate :	72.20
Assessment :	\$24,765,476,903
Prior Year End of Year Adjusted ADA :	30,608.7
Prior Year 8 Month Average Free Lunch :	12,394.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	638.00
Moderate Incidence (Moderate : Weight 1.17)	2,067.00
High Incidence (Speech : Weight 0.24)	763.00
Prior Year Home & Hospital :	119.0
Base Year Debt Service :	\$10,578,684
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1,905
Transportation (Unprorated) :	\$10,589,542

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 171 Fleming County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,154.8
		Growth	0.2
		2006 - 2007 AADA Plus Growth	2,155.0
Assessment	\$567,102,979	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$263,157	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,236,410
At Risk	300.72	648,058
Home & Hospital	12.09	26,054
Exceptional Child	605.47	1,304,793
Transportation	493.19	1,062,832
LEP	0.17	367
	<hr/>	<hr/>
Calculated Base Funding	5,233.64	11,278,514
Less 30 Cent Local Effort	789	1,701,309
	<hr/>	<hr/>
Calculated STATE Portion	4,444.17	9,577,205
State Tier I	471.33	1,015,718
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,915.50	10,592,923
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,915.50	10,592,923
	<hr/>	<hr/>
Less Capital Outlay		215,500
Net General Fund SEEK		10,377,423
FSPK		
Local		283,551
State		402,816
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 171 Fleming County

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$567,102,979
Prior Year End of Year Adjusted ADA :	2,154.8
Prior Year 8 Month Average Free Lunch :	1,130.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	212.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$702,045
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$1,322,350

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 175 Floyd County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	5,614.3
		Growth	6.2
		2006 - 2007 AADA Plus Growth	5,620.5
Assessment	\$1,731,406,125	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$308,052	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	21,481,551
At Risk	398.67	2,240,743
Home & Hospital	14.30	80,395
Exceptional Child	934.68	5,253,377
Transportation	312.46	1,756,205
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,482.11	30,812,271
Less 30 Cent Local Effort	924	5,194,218
	<hr/>	<hr/>
Calculated STATE Portion	4,557.95	25,618,053
State Tier I	430.56	2,419,943
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,988.51	28,037,996
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,988.51	28,037,996
	<hr/>	<hr/>
Less Capital Outlay		562,050
Net General Fund SEEK		27,475,946

FSPK

Local	865,703
State	924,426

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 562,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 175 Floyd County

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$1,731,406,125
Prior Year End of Year Adjusted ADA :	5,614.3
Prior Year 8 Month Average Free Lunch :	3,908.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	207.00
Moderate Incidence (Moderate : Weight 1.17)	702.00
High Incidence (Speech : Weight 0.24)	278.00
Prior Year Home & Hospital :	21.6
Base Year Debt Service :	\$1,861,562
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	0
Transportation (Unprorated) :	\$2,185,017

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 176 Fort Thomas Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,190.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,190.0
Assessment	\$1,128,765,652	Levied Equivalent Rate	88.9
Per Pupil Assessment	\$515,418	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,370,180
At Risk	56.28	123,260
Home & Hospital	3.40	7,444
Exceptional Child	391.21	856,740
Transportation	20.29	44,432
LEP	1.84	4,036
	<hr/>	<hr/>
Calculated Base Funding	4,295.02	9,406,092
Less 30 Cent Local Effort	1,546	3,386,297
	<hr/>	<hr/>
Calculated STATE Portion	2,748.77	6,019,795
State Tier I	123.11	269,607
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,871.88	6,289,402
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,871.88	6,289,402
	<hr/>	<hr/>
Less Capital Outlay		219,000
Net General Fund SEEK		6,070,402
FSPK		
Local		564,383
State		133,132
Original Growth Nickel		
Local		564,383
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		133,132

*** CAPITAL OUTLAY in the amount of \$ 219,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate :	88.90
Current Year Levied Equivalent Rate :	88.90
Assessment :	\$1,128,765,652
Prior Year End of Year Adjusted ADA :	2,190.0
Prior Year 8 Month Average Free Lunch :	215.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	118.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	11
Transportation (Unprorated) :	\$55,279

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 177 Frankfort Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	766.3
		Growth	1.9
		2006 - 2007 AADA Plus Growth	768.2
Assessment	\$232,613,039	Levied Equivalent Rate	85.7
Per Pupil Assessment	\$302,803	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,936,060
At Risk	325.31	249,901
Home & Hospital	6.78	5,211
Exceptional Child	939.73	721,899
Transportation	107.85	82,851
LEP	0.00	0
Calculated Base Funding	5,201.67	3,995,922
Less 30 Cent Local Effort	908	697,839
Calculated STATE Portion	4,293.26	3,298,083
State Tier I	411.42	316,056
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,704.68	3,614,139
Prior Year Adjustment	0.00	0
Total State Funds	4,704.68	3,614,139
Less Capital Outlay		76,820
Net General Fund SEEK		3,537,319

FSPK

Local	116,307
State	128,365

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 76,820 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate :	85.70
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$232,613,039
Prior Year End of Year Adjusted ADA :	766.3
Prior Year 8 Month Average Free Lunch :	435.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	96.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	0
Transportation (Unprorated) :	\$103,069

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 181 Franklin County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	5,274.9
		Growth	7.9
		2006 - 2007 AADA Plus Growth	5,282.8
Assessment	\$3,036,464,474	Levied Equivalent Rate	59.7
Per Pupil Assessment	\$574,783	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	20,190,862
At Risk	212.99	1,125,159
Home & Hospital	6.06	32,009
Exceptional Child	608.45	3,214,302
Transportation	364.96	1,927,986
LEP	4.86	25,684
	<hr/>	<hr/>
Calculated Base Funding	5,019.32	26,516,002
Less 30 Cent Local Effort	1,724	9,109,393
	<hr/>	<hr/>
Calculated STATE Portion	3,294.97	17,406,609
State Tier I	74.84	395,376
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,369.81	17,801,985
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,369.81	17,801,985
	<hr/>	<hr/>
Less Capital Outlay		528,280
Net General Fund SEEK		17,273,705
FSPK		
Local		1,518,232
State		164,340
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		1,518,232
State		164,340
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 528,280 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 181 Franklin County

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	59.70
Assessment :	\$3,036,464,474
Prior Year End of Year Adjusted ADA :	5,274.9
Prior Year 8 Month Average Free Lunch :	1,962.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	435.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	8.6
Base Year Debt Service :	\$2,906,430
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	70
Transportation (Unprorated) :	\$2,398,744

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 185 Fulton County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	577.2
		Growth	2.4
		2006 - 2007 AADA Plus Growth	579.6
Assessment	\$175,802,230	Levied Equivalent Rate	56.3
Per Pupil Assessment	\$303,316	Maximum Tier I Rate	48.6
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,215,231
At Risk	432.45	250,647
Home & Hospital	12.20	7,072
Exceptional Child	951.48	551,476
Transportation	448.03	259,679
LEP	0.00	0
Calculated Base Funding	5,666.16	3,284,105
Less 30 Cent Local Effort	910	527,407
Calculated STATE Portion	4,756.21	2,756,698
State Tier I	453.82	263,032
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,210.03	3,019,730
Prior Year Adjustment	0.00	0
Total State Funds	5,210.03	3,019,730
Less Capital Outlay		57,960
Net General Fund SEEK		2,961,770

FSPK	
Local	87,901
State	96,702

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 57,960 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 185 Fulton County

Base Year Levied Equivalent Rate :	56.30
Current Year Levied Equivalent Rate :	56.30
Assessment :	\$175,802,230
Prior Year End of Year Adjusted ADA :	577.2
Prior Year 8 Month Average Free Lunch :	437.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	87.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$323,088

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 186 Fulton Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	369.2
		Growth	23.0
		2006 - 2007 AADA Plus Growth	392.2
Assessment	\$108,608,964	Levied Equivalent Rate	88.8
Per Pupil Assessment	\$276,922	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,498,988
At Risk	539.83	211,720
Home & Hospital	16.13	6,327
Exceptional Child	1,296.28	508,402
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,674.24	2,225,437
Less 30 Cent Local Effort	831	325,827
	<hr/>	<hr/>
Calculated STATE Portion	4,843.47	1,899,610
State Tier I	481.12	188,697
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,324.59	2,088,307
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,324.59	2,088,307
	<hr/>	<hr/>
Less Capital Outlay		39,220
Net General Fund SEEK		2,049,087

FSPK

Local	54,304
State	70,611

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 39,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate :	88.80
Current Year Levied Equivalent Rate :	88.80
Assessment :	\$108,608,964
Prior Year End of Year Adjusted ADA :	369.2
Prior Year 8 Month Average Free Lunch :	369.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage :	6.2
LEP :	0
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 191 Gallatin County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,353.2
		Growth	7.8
		2006 - 2007 AADA Plus Growth	1,361.0
Assessment	\$509,157,965	Levied Equivalent Rate	69.8
Per Pupil Assessment	\$374,106	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,201,742
At Risk	334.84	455,716
Home & Hospital	42.66	58,063
Exceptional Child	641.51	873,098
Transportation	366.07	498,226
LEP	7.01	9,540
	<hr/>	<hr/>
Calculated Base Funding	5,214.09	7,096,385
Less 30 Cent Local Effort	1,122	1,527,474
	<hr/>	<hr/>
Calculated STATE Portion	4,091.77	5,568,911
State Tier I	328.32	446,840
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,420.09	6,015,751
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,420.09	6,015,751
	<hr/>	<hr/>
Less Capital Outlay		136,100
Net General Fund SEEK		5,879,651
FSPK		
Local		254,579
State		178,899
Original Growth Nickel		
Local		254,579
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		254,579
State		178,899
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 136,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 191 Gallatin County

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.80
Assessment :	\$509,157,965
Prior Year End of Year Adjusted ADA :	1,353.2
Prior Year 8 Month Average Free Lunch :	794.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech : Weight 0.24)	117.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$657,873
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	26
Transportation (Unprorated) :	\$619,884

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 195 Garrard County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	2,288.9	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	2,288.9	
Assessment	\$784,253,756	Levied Equivalent Rate	64.5
Per Pupil Assessment	\$342,633	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,748,176
At Risk	227.60	520,958
Home & Hospital	10.41	23,821
Exceptional Child	863.89	1,977,350
Transportation	388.52	889,291
LEP	2.40	5,504
	<hr/>	<hr/>
Calculated Base Funding	5,314.82	12,165,100
Less 30 Cent Local Effort	1,028	2,352,761
	<hr/>	<hr/>
Calculated STATE Portion	4,286.92	9,812,339
State Tier I	374.98	858,301
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,661.90	10,670,640
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,661.90	10,670,640
	<hr/>	<hr/>
Less Capital Outlay		228,890
Net General Fund SEEK		10,441,750
FSPK		
Local		392,127
State		336,888
Original Growth Nickel		
Local		392,127
State		336,888
Equalized Growth Nickel		
Local		392,127
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 228,890 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 195 Garrard County

Base Year Levied Equivalent Rate :	64.50
Current Year Levied Equivalent Rate :	64.50
Assessment :	\$784,253,756
Prior Year End of Year Adjusted ADA :	2,288.9
Prior Year 8 Month Average Free Lunch :	908.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$793,463
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	15
Transportation (Unprorated) :	\$1,106,430

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 197 Glasgow Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,810.5
		Growth	5.4
		2006 - 2007 AADA Plus Growth	1,815.9
Assessment	\$704,175,791	Levied Equivalent Rate	63.0
Per Pupil Assessment	\$387,783	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,940,370
At Risk	213.67	388,009
Home & Hospital	11.27	20,471
Exceptional Child	691.79	1,256,215
Transportation	167.98	305,034
LEP	4.45	8,072
	<hr/>	<hr/>
Calculated Base Funding	4,911.16	8,918,171
Less 30 Cent Local Effort	1,163	2,112,527
	<hr/>	<hr/>
Calculated STATE Portion	3,747.81	6,805,644
State Tier I	290.62	527,736
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,038.43	7,333,380
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,038.43	7,333,380
	<hr/>	<hr/>
Less Capital Outlay		181,590
Net General Fund SEEK		7,151,790

FSPK		
Local		352,088
State		226,277

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 181,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate :	63.00
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$704,175,791
Prior Year End of Year Adjusted ADA :	1,810.5
Prior Year 8 Month Average Free Lunch :	676.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	197.00
High Incidence (Speech : Weight 0.24)	86.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	22
Transportation (Unprorated) :	\$379,509

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 201 Grant County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,463.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,463.0
Assessment	\$988,749,452	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$285,518	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,235,586
At Risk	284.58	985,503
Home & Hospital	6.13	21,215
Exceptional Child	592.80	2,052,873
Transportation	450.92	1,561,531
LEP	0.64	2,201
	<hr/>	<hr/>
Calculated Base Funding	5,157.07	17,858,909
Less 30 Cent Local Effort	857	2,966,248
	<hr/>	<hr/>
Calculated STATE Portion	4,300.52	14,892,661
State Tier I	435.94	1,509,677
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,736.46	16,402,338
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,736.46	16,402,338
	<hr/>	<hr/>
Less Capital Outlay		346,300
Net General Fund SEEK		16,056,038
FSPK		
Local		494,375
State		608,591
Original Growth Nickel		
Local		494,375
State		608,591
Equalized Growth Nickel		
Local		494,375
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 346,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 201 Grant County

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$988,749,452
Prior Year End of Year Adjusted ADA :	3,463.0
Prior Year 8 Month Average Free Lunch :	1,719.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital :	5.7
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	6
Transportation (Unprorated) :	\$1,942,814

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 205 Graves County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	4,350.9	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	4,350.9	
Assessment	\$1,240,532,361	Levied Equivalent Rate	45.3
Per Pupil Assessment	\$285,121	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,629,140
At Risk	266.83	1,160,933
Home & Hospital	10.18	44,292
Exceptional Child	517.22	2,250,394
Transportation	417.86	1,818,075
LEP	7.59	33,022
	<hr/>	<hr/>
Calculated Base Funding	5,041.68	21,935,856
Less 30 Cent Local Effort	855	3,721,597
	<hr/>	<hr/>
Calculated STATE Portion	4,186.32	18,214,259
State Tier I	362.44	1,576,940
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,548.76	19,791,199
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,548.76	19,791,199
	<hr/>	<hr/>
Less Capital Outlay		435,090
Net General Fund SEEK		19,356,109
FSPK		
Local		620,266
State		765,495
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 435,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 205 Graves County

Base Year Levied Equivalent Rate :	45.30
Current Year Levied Equivalent Rate :	45.30
Assessment :	\$1,240,532,361
Prior Year End of Year Adjusted ADA :	4,350.9
Prior Year 8 Month Average Free Lunch :	2,025.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	251.00
Prior Year Home & Hospital :	11.9
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	90
Transportation (Unprorated) :	\$2,261,986

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 211 Grayson County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,842.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,842.0
Assessment	\$1,126,170,449	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$293,121	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	14,684,124
At Risk	291.74	1,120,859
Home & Hospital	7.65	29,404
Exceptional Child	592.81	2,277,568
Transportation	404.72	1,554,938
LEP	0.95	3,669
	<hr/>	<hr/>
Calculated Base Funding	5,119.87	19,670,562
Less 30 Cent Local Effort	879	3,378,511
	<hr/>	<hr/>
Calculated STATE Portion	4,240.51	16,292,051
State Tier I	422.59	1,623,591
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,663.10	17,915,642
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,663.10	17,915,642
	<hr/>	<hr/>
Less Capital Outlay		384,200
Net General Fund SEEK		17,531,442
FSPK		
Local		563,085
State		660,592
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 384,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 211 Grayson County

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$1,126,170,449
Prior Year End of Year Adjusted ADA :	3,842.0
Prior Year 8 Month Average Free Lunch :	1,955.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	356.00
High Incidence (Speech : Weight 0.24)	111.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	10
Transportation (Unprorated) :	\$1,934,596

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 215 Green County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	1,540.0	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	1,540.0	
Assessment	\$380,829,025	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$247,292	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,885,880
At Risk	271.98	418,853
Home & Hospital	9.91	15,260
Exceptional Child	687.54	1,058,809
Transportation	414.68	638,610
LEP	0.71	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,206.82	8,018,513
Less 30 Cent Local Effort	742	1,142,487
	<hr/>	<hr/>
Calculated STATE Portion	4,464.95	6,876,026
State Tier I	487.11	750,153
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,952.06	7,626,179
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,952.06	7,626,179
	<hr/>	<hr/>
Less Capital Outlay		154,000
Net General Fund SEEK		7,472,179
FSPK		
Local		190,415
State		300,075
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 154,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 215 Green County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$380,829,025
Prior Year End of Year Adjusted ADA :	1,540.0
Prior Year 8 Month Average Free Lunch :	730.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	142.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	4.1
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	3
Transportation (Unprorated) :	\$794,536

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 221 Greenup County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	2,791.7	
	Growth	14.0	
	2006 - 2007 AADA Plus Growth	2,805.7	
Assessment	\$799,993,358	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$285,131	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,723,385
At Risk	331.21	929,262
Home & Hospital	15.79	44,292
Exceptional Child	780.38	2,189,509
Transportation	433.10	1,215,157
LEP	0.00	0
Calculated Base Funding	5,382.48	15,101,605
Less 30 Cent Local Effort	855	2,399,980
Calculated STATE Portion	4,527.09	12,701,625
State Tier I	454.74	1,275,867
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,981.83	13,977,492
Prior Year Adjustment	0.00	0
Total State Funds	4,981.83	13,977,492
Less Capital Outlay		280,570
Net General Fund SEEK		13,696,922
FSPK		
Local		399,997
State		493,619
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 280,570 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 221 Greenup County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$799,993,358
Prior Year End of Year Adjusted ADA :	2,791.7
Prior Year 8 Month Average Free Lunch :	1,620.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	128.00
Moderate Incidence (Moderate : Weight 1.17)	203.00
High Incidence (Speech : Weight 0.24)	144.00
Prior Year Home & Hospital :	11.9
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	0
Transportation (Unprorated) :	\$1,511,864

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 225 Hancock County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,432.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,432.0
Assessment	\$590,438,955	Levied Equivalent Rate	68.9
Per Pupil Assessment	\$412,318	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,473,104
At Risk	206.38	295,536
Home & Hospital	5.20	7,444
Exceptional Child	596.65	854,408
Transportation	422.55	605,087
LEP	0.26	367
	<hr/>	<hr/>
Calculated Base Funding	5,053.04	7,235,946
Less 30 Cent Local Effort	1,237	1,771,317
	<hr/>	<hr/>
Calculated STATE Portion	3,816.09	5,464,629
State Tier I	272.80	390,656
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,088.89	5,855,285
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,088.89	5,855,285
	<hr/>	<hr/>
Less Capital Outlay		143,200
Net General Fund SEEK		5,712,085
FSPK		
Local		295,219
State		160,872
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 143,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 225 Hancock County

Base Year Levied Equivalent Rate :	68.90
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$590,438,955
Prior Year End of Year Adjusted ADA :	1,432.0
Prior Year 8 Month Average Free Lunch :	515.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$475,244
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	1
Transportation (Unprorated) :	\$752,831

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 231 Hardin County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	12,699.2	
	Growth	62.2	
	2006 - 2007 AADA Plus Growth	12,761.4	
Assessment	\$4,954,588,477	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$388,248	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	48,774,071
At Risk	211.15	2,694,510
Home & Hospital	24.79	316,370
Exceptional Child	842.14	10,746,891
Transportation	453.14	5,782,755
LEP	4.63	59,073
	<hr/>	<hr/>
Calculated Base Funding	5,357.85	68,373,670
Less 30 Cent Local Effort	1,165	14,863,765
	<hr/>	<hr/>
Calculated STATE Portion	4,193.11	53,509,905
State Tier I	320.32	4,087,750
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,513.43	57,597,655
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,513.43	57,597,655
	<hr/>	<hr/>
Less Capital Outlay		1,276,140
Net General Fund SEEK		56,321,515
FSPK		
Local		2,477,294
State		1,587,212
Original Growth Nickel		
Local		2,477,294
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,276,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 231 Hardin County

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$4,954,588,477
Prior Year End of Year Adjusted ADA :	12,699.2
Prior Year 8 Month Average Free Lunch :	4,700.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	328.00
Moderate Incidence (Moderate : Weight 1.17)	1,661.00
High Incidence (Speech : Weight 0.24)	407.00
Prior Year Home & Hospital :	85.0
Base Year Debt Service :	\$3,871,395
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	161
Transportation (Unprorated) :	\$7,194,714

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 235 Harlan County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,962.5
		Growth	5.2
		2006 - 2007 AADA Plus Growth	3,967.7
Assessment	\$1,040,997,773	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$262,368	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,164,549
At Risk	441.05	1,749,941
Home & Hospital	10.51	41,686
Exceptional Child	678.24	2,691,070
Transportation	381.49	1,513,620
LEP	0.00	0
Calculated Base Funding	5,333.29	21,160,866
Less 30 Cent Local Effort	787	3,122,993
Calculated STATE Portion	4,546.19	18,037,873
State Tier I	478.71	1,899,372
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,024.90	19,937,245
Prior Year Adjustment	0.00	0
Total State Funds	5,024.90	19,937,245
Less Capital Outlay		396,770
Net General Fund SEEK		19,540,475

FSPK

Local	520,499
State	743,214

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 396,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 235 Harlan County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$1,040,997,773
Prior Year End of Year Adjusted ADA :	3,962.5
Prior Year 8 Month Average Free Lunch :	3,052.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	415.00
High Incidence (Speech : Weight 0.24)	235.00
Prior Year Home & Hospital :	11.2
Base Year Debt Service :	\$1,016,493
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	0
Transportation (Unprorated) :	\$1,883,211

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 236 Harlan Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	740.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	740.0
Assessment	\$120,000,000	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$162,162	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,916.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,828,280
At Risk	356.07	263,489
Home & Hospital	8.05	5,955
Exceptional Child	401.46	297,084
Transportation	51.69	38,247
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,639.27	3,433,055
Less 30 Cent Local Effort	486	360,000
	<hr/>	<hr/>
Calculated STATE Portion	4,152.78	3,073,055
State Tier I	520.14	384,907
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,672.92	3,457,962
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,672.92	3,457,962
	<hr/>	<hr/>
Less Capital Outlay		74,000
Net General Fund SEEK		3,383,962
FSPK		
Local		60,000
State		175,690
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 74,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$120,000,000
Prior Year End of Year Adjusted ADA :	740.0
Prior Year 8 Month Average Free Lunch :	459.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	34.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$113,505
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	0
Transportation (Unprorated) :	\$47,573

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 241 Harrison County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,876.7
		Growth	2.6
		2006 - 2007 AADA Plus Growth	2,879.3
Assessment	\$953,288,281	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$331,083	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	11,004,685
At Risk	315.73	909,082
Home & Hospital	15.38	44,292
Exceptional Child	669.49	1,927,664
Transportation	396.26	1,140,938
LEP	2.80	8,072
	<hr/>	<hr/>
Calculated Base Funding	5,221.66	15,034,733
Less 30 Cent Local Effort	993	2,859,865
	<hr/>	<hr/>
Calculated STATE Portion	4,228.41	12,174,868
State Tier I	383.12	1,103,123
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,611.53	13,277,991
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,611.53	13,277,991
	<hr/>	<hr/>
Less Capital Outlay		287,930
Net General Fund SEEK		12,990,061
FSPK		
Local		476,644
State		440,413
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 287,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 241 Harrison County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$953,288,281
Prior Year End of Year Adjusted ADA :	2,876.7
Prior Year 8 Month Average Free Lunch :	1,585.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	144.00
Prior Year Home & Hospital :	11.9
Base Year Debt Service :	\$895,179
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	22
Transportation (Unprorated) :	\$1,419,509

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 245 Hart County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,200.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,200.0
Assessment	\$546,969,946	Levied Equivalent Rate	58.1
Per Pupil Assessment	\$248,623	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,408,400
At Risk	330.95	728,091
Home & Hospital	7.78	17,121
Exceptional Child	768.15	1,689,936
Transportation	490.10	1,078,230
LEP	0.50	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,419.48	11,922,879
Less 30 Cent Local Effort	746	1,640,910
	<hr/>	<hr/>
Calculated STATE Portion	4,673.61	10,281,969
State Tier I	506.58	1,114,479
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,180.19	11,396,448
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,180.19	11,396,448
	<hr/>	<hr/>
Less Capital Outlay		220,000
Net General Fund SEEK		11,176,448
FSPK		
Local		273,485
State		427,215
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 245 Hart County

Base Year Levied Equivalent Rate :	58.10
Current Year Levied Equivalent Rate :	58.10
Assessment :	\$546,969,946
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	1,270.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	4.6
Base Year Debt Service :	\$758,920
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	3
Transportation (Unprorated) :	\$1,341,493

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 246 Hazard Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	840.0
		Growth	11.1
		2006 - 2007 AADA Plus Growth	851.1
Assessment	\$207,742,945	Levied Equivalent Rate	58.5
Per Pupil Assessment	\$244,088	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,252,904
At Risk	286.95	244,226
Home & Hospital	3.06	2,605
Exceptional Child	696.55	592,830
Transportation	203.22	172,961
LEP	0.00	0
Calculated Base Funding	5,011.78	4,265,526
Less 30 Cent Local Effort	732	623,229
Calculated STATE Portion	4,279.52	3,642,297
State Tier I	468.29	398,564
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,747.81	4,040,861
Prior Year Adjustment	0.00	0
Total State Funds	4,747.81	4,040,861
Less Capital Outlay		85,110
Net General Fund SEEK		3,955,751

FSPK

Local	103,871
State	167,204

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 85,110 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate :	58.50
Current Year Levied Equivalent Rate :	58.50
Assessment :	\$207,742,945
Prior Year End of Year Adjusted ADA :	840.0
Prior Year 8 Month Average Free Lunch :	426.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	86.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$294,985
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	0
Transportation (Unprorated) :	\$215,185

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 251 Henderson County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	6,214.3
		Growth	0.0
		2006 - 2007 AADA Plus Growth	6,214.3
Assessment	\$2,433,832,592	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$391,650	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	23,751,055
At Risk	246.38	1,531,055
Home & Hospital	16.17	100,494
Exceptional Child	750.75	4,665,363
Transportation	342.48	2,128,264
LEP	2.18	13,576
	<hr/>	<hr/>
Calculated Base Funding	5,179.96	32,189,807
Less 30 Cent Local Effort	1,175	7,301,498
	<hr/>	<hr/>
Calculated STATE Portion	4,005.01	24,888,309
State Tier I	304.10	1,889,778
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,309.11	26,778,087
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,309.11	26,778,087
	<hr/>	<hr/>
Less Capital Outlay		621,430
Net General Fund SEEK		26,156,657

FSPK		
Local		1,216,916
State		762,339

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 621,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 251 Henderson County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$2,433,832,592
Prior Year End of Year Adjusted ADA :	6,214.3
Prior Year 8 Month Average Free Lunch :	2,670.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	173.00
Moderate Incidence (Moderate : Weight 1.17)	639.00
High Incidence (Speech : Weight 0.24)	277.00
Prior Year Home & Hospital :	27.0
Base Year Debt Service :	\$1,974,550
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	37
Transportation (Unprorated) :	\$2,647,924

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 255 Henry County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	1,914.3	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	1,914.3	
Assessment	\$655,672,418	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$342,513	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,658.07		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,316,455
At Risk	249.83	478,247
Home & Hospital	9.72	18,610
Exceptional Child	582.33	1,114,763
Transportation	470.49	900,651
LEP	5.56	10,640
	5,139.93	9,839,366
Calculated Base Funding	5,139.93	9,839,366
Less 30 Cent Local Effort	1,028	1,967,017
	4,112.39	7,872,349
Calculated STATE Portion	4,112.39	7,872,349
State Tier I	364.40	697,566
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	4,476.79	8,569,915
Total State SEEK *	4,476.79	8,569,915
Prior Year Adjustment	0.00	0
	4,476.79	8,569,915
Total State Funds	4,476.79	8,569,915
Less Capital Outlay		191,430
Net General Fund SEEK		8,378,485
FSPK		
Local		327,836
State		281,868
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		327,836
State		281,868
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 191,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 255 Henry County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$655,672,418
Prior Year End of Year Adjusted ADA :	1,914.3
Prior Year 8 Month Average Free Lunch :	834.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$569,600
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	29
Transportation (Unprorated) :	\$1,120,566

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 261 Hickman County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	685.0
		Growth	1.6
		2006 - 2007 AADA Plus Growth	686.6
Assessment	\$230,441,560	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$335,627	Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,624,185
At Risk	385.93	264,979
Home & Hospital	10.84	7,444
Exceptional Child	937.24	643,510
Transportation	613.14	420,979
LEP	0.00	0
Calculated Base Funding	5,769.15	3,961,097
Less 30 Cent Local Effort	1,007	691,325
Calculated STATE Portion	4,762.27	3,269,772
State Tier I	420.04	288,401
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,182.31	3,558,173
Prior Year Adjustment	0.00	0
Total State Funds	5,182.31	3,558,173
Less Capital Outlay		68,660
Net General Fund SEEK		3,489,513
FSPK		
Local		115,221
State		103,461
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 68,660 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 261 Hickman County

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$230,441,560
Prior Year End of Year Adjusted ADA :	685.0
Prior Year 8 Month Average Free Lunch :	462.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	85.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$248,573
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	0
Transportation (Unprorated) :	\$523,764

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 265 Hopkins County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	6,306.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	6,306.0
Assessment	\$2,085,074,776	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$330,649	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	24,101,532
At Risk	288.26	1,817,762
Home & Hospital	10.09	63,646
Exceptional Child	1,061.75	6,695,418
Transportation	345.45	2,178,430
LEP	1.28	8,072
	<hr/>	<hr/>
Calculated Base Funding	5,528.83	34,864,860
Less 30 Cent Local Effort	992	6,255,224
	<hr/>	<hr/>
Calculated STATE Portion	4,536.88	28,609,636
State Tier I	404.93	2,553,490
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,941.81	31,163,126
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,941.81	31,163,126
	<hr/>	<hr/>
Less Capital Outlay		630,600
Net General Fund SEEK		30,532,526

FSPK		
Local		1,042,537
State		965,925

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 630,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 265 Hopkins County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$2,085,074,776
Prior Year End of Year Adjusted ADA :	6,306.0
Prior Year 8 Month Average Free Lunch :	3,170.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	236.00
Moderate Incidence (Moderate : Weight 1.17)	965.00
High Incidence (Speech : Weight 0.24)	284.00
Prior Year Home & Hospital :	17.1
Base Year Debt Service :	\$2,052,523
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	22
Transportation (Unprorated) :	\$2,710,339

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 271 Jackson County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,934.8
		Growth	2.7
		2006 - 2007 AADA Plus Growth	1,937.5
Assessment	\$350,449,505	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$180,877	Maximum Tier I Rate	49.4
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,405,125
At Risk	511.87	991,752
Home & Hospital	43.22	83,745
Exceptional Child	1,144.57	2,217,601
Transportation	493.48	956,122
LEP	0.00	0
Calculated Base Funding	6,015.14	11,654,345
Less 30 Cent Local Effort	543	1,051,349
Calculated STATE Portion	5,472.51	10,602,996
State Tier I	659.01	1,276,837
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	6,131.52	11,879,833
Prior Year Adjustment	0.00	0
Total State Funds	6,131.52	11,879,833
Less Capital Outlay		193,750
Net General Fund SEEK		11,686,083

FSPK	
Local	175,225
State	441,869

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 193,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 271 Jackson County

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$350,449,505
Prior Year End of Year Adjusted ADA :	1,934.8
Prior Year 8 Month Average Free Lunch :	1,729.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	315.00
High Incidence (Speech : Weight 0.24)	128.00
Prior Year Home & Hospital :	22.5
Base Year Debt Service :	\$580,514
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	0
Transportation (Unprorated) :	\$1,189,589

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 272 Jackson Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	390.0
		Growth	49.3
		2006 - 2007 AADA Plus Growth	439.3
Assessment	\$38,334,083	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$87,262	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,913.58		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,679,005
At Risk	336.44	147,797
Home & Hospital	8.47	3,722
Exceptional Child	500.09	219,689
Transportation	129.54	56,909
LEP	0.00	0
Calculated Base Funding	4,796.54	2,107,122
Less 30 Cent Local Effort	262	115,002
Calculated STATE Portion	4,534.76	1,992,120
State Tier I	625.01	274,568
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,159.77	2,266,688
Prior Year Adjustment	0.00	0
Total State Funds	5,159.77	2,266,688
Less Capital Outlay		43,930
Net General Fund SEEK		2,222,758

FSPK

Local	19,167
State	120,750

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 43,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$38,334,083
Prior Year End of Year Adjusted ADA :	390.0
Prior Year 8 Month Average Free Lunch :	257.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	29.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$119,923
Current Year Second Month Growth Factor Percentage :	12.7
LEP :	0
Transportation (Unprorated) :	\$70,792

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 275 Jefferson County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	83,025.0	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	83,025.0	
Assessment	\$57,332,108,349	Levied Equivalent Rate	76.1
Per Pupil Assessment	\$690,540	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	317,321,550
At Risk	328.33	27,259,268
Home & Hospital	23.45	1,946,606
Exceptional Child	772.60	64,145,046
Transportation	337.05	27,983,642
LEP	21.35	1,772,552
	<hr/>	<hr/>
Calculated Base Funding	5,304.78	440,428,664
Less 30 Cent Local Effort	2,072	171,996,325
	<hr/>	<hr/>
Calculated STATE Portion	3,233.16	268,432,339
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,233.16	268,432,339
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,233.16	268,432,339
	<hr/>	<hr/>
Less Capital Outlay		8,302,500
Net General Fund SEEK		260,129,839
FSPK		
Local		28,666,054
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 8,302,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 275 Jefferson County

Base Year Levied Equivalent Rate :	76.10
Current Year Levied Equivalent Rate :	76.10
Assessment :	\$57,332,108,349
Prior Year End of Year Adjusted ADA :	83,025.0
Prior Year 8 Month Average Free Lunch :	47,548.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	3,162.00
Moderate Incidence (Moderate : Weight 1.17)	7,445.00
High Incidence (Speech : Weight 0.24)	2,674.00
Prior Year Home & Hospital :	523.0
Base Year Debt Service :	\$26,882,821
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	4,831
Transportation (Unprorated) :	\$34,816,201

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 276 Jenkins Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	566.0
		Growth	18.6
		2006 - 2007 AADA Plus Growth	584.6
Assessment	\$75,000,000	Levied Equivalent Rate	66.8
Per Pupil Assessment	\$128,293	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,234,341
At Risk	357.95	209,255
Home & Hospital	54.12	31,637
Exceptional Child	869.46	508,288
Transportation	338.40	197,830
LEP	0.00	0
Calculated Base Funding	5,441.93	3,181,351
Less 30 Cent Local Effort	385	225,000
Calculated STATE Portion	5,057.05	2,956,351
State Tier I	661.79	386,880
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,718.84	3,343,231
Prior Year Adjustment	0.00	0
Total State Funds	5,718.84	3,343,231
Less Capital Outlay		58,460
Net General Fund SEEK		3,284,771

FSPK		
Local		37,500
State		148,695

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 58,460 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate :	66.80
Current Year Levied Equivalent Rate :	66.80
Assessment :	\$75,000,000
Prior Year End of Year Adjusted ADA :	566.0
Prior Year 8 Month Average Free Lunch :	365.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	73.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$135,871
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	0
Transportation (Unprorated) :	\$246,138

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 281 Jessamine County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	6,503.6	
	Growth	26.7	
	2006 - 2007 AADA Plus Growth	6,530.3	
Assessment	\$3,490,506,991	Levied Equivalent Rate	65.9
Per Pupil Assessment	\$534,509	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	24,958,807
At Risk	235.17	1,535,756
Home & Hospital	2.74	17,866
Exceptional Child	828.78	5,412,181
Transportation	374.78	2,447,430
LEP	2.58	16,878
	<hr/>	<hr/>
Calculated Base Funding	5,266.05	34,388,918
Less 30 Cent Local Effort	1,604	10,471,521
	<hr/>	<hr/>
Calculated STATE Portion	3,662.52	23,917,397
State Tier I	129.30	844,377
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,791.82	24,761,774
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,791.82	24,761,774
	<hr/>	<hr/>
Less Capital Outlay		653,030
Net General Fund SEEK		24,108,744
FSPK		
Local		1,745,253
State		334,648
Original Growth Nickel		
Local		1,745,253
State		334,648
Equalized Growth Nickel		
Local		1,745,253
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 653,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 281 Jessamine County

Base Year Levied Equivalent Rate :	65.90
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$3,490,506,991
Prior Year End of Year Adjusted ADA :	6,503.6
Prior Year 8 Month Average Free Lunch :	2,678.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	213.00
Moderate Incidence (Moderate : Weight 1.17)	739.00
High Incidence (Speech : Weight 0.24)	212.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	46
Transportation (Unprorated) :	\$3,045,013

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 285 Johnson County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,349.8
		Growth	18.1
		2006 - 2007 AADA Plus Growth	3,367.9
Assessment	\$636,066,669	Levied Equivalent Rate	53.5
Per Pupil Assessment	\$188,862	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,872,114
At Risk	360.50	1,214,135
Home & Hospital	34.70	116,871
Exceptional Child	750.73	2,528,368
Transportation	547.13	1,842,686
LEP	0.11	367
	<hr/>	<hr/>
Calculated Base Funding	5,515.17	18,574,541
Less 30 Cent Local Effort	567	1,908,200
	<hr/>	<hr/>
Calculated STATE Portion	4,948.59	16,666,341
State Tier I	596.10	2,007,597
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,544.69	18,673,938
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,544.69	18,673,938
	<hr/>	<hr/>
Less Capital Outlay		336,790
Net General Fund SEEK		18,337,148
FSPK		
Local		318,033
State		754,642
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 336,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 285 Johnson County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$636,066,669
Prior Year End of Year Adjusted ADA :	3,349.8
Prior Year 8 Month Average Free Lunch :	2,117.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	376.00
High Incidence (Speech : Weight 0.24)	189.00
Prior Year Home & Hospital :	31.4
Base Year Debt Service :	\$1,153,301
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	1
Transportation (Unprorated) :	\$2,292,614

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 291 Kenton County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	12,080.0
		Growth	245.2
		2006 - 2007 AADA Plus Growth	12,325.2
Assessment	\$7,531,523,034	Levied Equivalent Rate	63.5
Per Pupil Assessment	\$611,067	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	47,106,914
At Risk	152.55	1,880,195
Home & Hospital	3.99	49,130
Exceptional Child	667.01	8,221,046
Transportation	407.92	5,027,684
LEP	3.19	39,260
	<hr/>	<hr/>
Calculated Base Funding	5,056.66	62,324,229
Less 30 Cent Local Effort	1,833	22,594,569
	<hr/>	<hr/>
Calculated STATE Portion	3,223.46	39,729,660
State Tier I	31.49	388,090
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,254.95	40,117,750
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,254.95	40,117,750
	<hr/>	<hr/>
Less Capital Outlay		1,232,520
Net General Fund SEEK		38,885,230
FSPK		
Local		3,765,762
State		159,815
Original Growth Nickel		
Local		3,765,762
State		159,815
Equalized Growth Nickel		
Local		3,765,762
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,232,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 291 Kenton County

Base Year Levied Equivalent Rate :	63.50
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$7,531,523,034
Prior Year End of Year Adjusted ADA :	12,080.0
Prior Year 8 Month Average Free Lunch :	3,279.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	385.00
Moderate Incidence (Moderate : Weight 1.17)	963.00
High Incidence (Speech : Weight 0.24)	498.00
Prior Year Home & Hospital :	13.2
Base Year Debt Service :	\$8,487,899
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	107
Transportation (Unprorated) :	\$6,255,285

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 295 Knott County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,170.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,170.0
Assessment	\$925,000,000	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$426,267	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,293,740
At Risk	456.76	991,178
Home & Hospital	12.52	27,171
Exceptional Child	666.61	1,446,551
Transportation	455.55	988,549
LEP	0.00	0
Calculated Base Funding	5,413.44	11,747,189
Less 30 Cent Local Effort	1,279	2,775,000
Calculated STATE Portion	4,134.64	8,972,189
State Tier I	269.74	585,336
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,404.38	9,557,525
Prior Year Adjustment	0.00	0
Total State Funds	4,404.38	9,557,525
Less Capital Outlay		217,000
Net General Fund SEEK		9,340,525
FSPK		
Local		462,500
State		228,645
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 217,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 295 Knott County

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$925,000,000
Prior Year End of Year Adjusted ADA :	2,170.0
Prior Year 8 Month Average Free Lunch :	1,728.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	185.00
High Incidence (Speech : Weight 0.24)	117.00
Prior Year Home & Hospital :	7.3
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage :	-5.4
LEP :	0
Transportation (Unprorated) :	\$1,229,910

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 301 Knox County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	4,225.2
		Growth	3.4
		2006 - 2007 AADA Plus Growth	4,228.6
Assessment	\$990,894,257	Levied Equivalent Rate	55.0
Per Pupil Assessment	\$234,332	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,161,709
At Risk	484.92	2,050,522
Home & Hospital	18.13	76,673
Exceptional Child	852.27	3,603,917
Transportation	404.82	1,711,815
LEP	0.00	0
Calculated Base Funding	5,582.14	23,604,636
Less 30 Cent Local Effort	703	2,972,683
Calculated STATE Portion	4,879.15	20,631,953
State Tier I	538.67	2,277,822
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,417.82	22,909,775
Prior Year Adjustment	0.00	0
Total State Funds	5,417.82	22,909,775
Less Capital Outlay		422,860
Net General Fund SEEK		22,486,915
FSPK		
Local		495,447
State		851,361
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 422,860 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 301 Knox County

Base Year Levied Equivalent Rate :	55.00
Current Year Levied Equivalent Rate :	55.00
Assessment :	\$990,894,257
Prior Year End of Year Adjusted ADA :	4,225.2
Prior Year 8 Month Average Free Lunch :	3,576.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	139.00
Moderate Incidence (Moderate : Weight 1.17)	489.00
High Incidence (Speech : Weight 0.24)	184.00
Prior Year Home & Hospital :	20.6
Base Year Debt Service :	\$1,487,375
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	0
Transportation (Unprorated) :	\$2,129,790

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 305 LaRue County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,200.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,200.0
Assessment	\$594,320,864	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$270,146	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,408,400
At Risk	251.47	553,235
Home & Hospital	16.92	37,220
Exceptional Child	787.77	1,733,086
Transportation	332.85	732,264
LEP	5.00	11,007
Calculated Base Funding	5,216.01	11,475,212
Less 30 Cent Local Effort	810	1,782,963
Calculated STATE Portion	4,405.57	9,692,249
State Tier I	457.61	1,006,748
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,863.18	10,698,997
Prior Year Adjustment	0.00	0
Total State Funds	4,863.18	10,698,997
Less Capital Outlay		220,000
Net General Fund SEEK		10,478,997
FSPK		
Local		297,160
State		403,539
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 305 LaRue County

Base Year Levied Equivalent Rate :	54.40
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$594,320,864
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	965.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	254.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage :	-2.7
LEP :	30
Transportation (Unprorated) :	\$911,066

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 311 Laurel County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	8,121.9	
	Growth	17.1	
	2006 - 2007 AADA Plus Growth	8,139.0	
Assessment	\$2,802,822,569	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$344,369	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	31,107,258
At Risk	327.10	2,662,233
Home & Hospital	13.81	112,404
Exceptional Child	755.28	6,147,228
Transportation	346.03	2,816,332
LEP	0.05	367
	<hr/>	<hr/>
Calculated Base Funding	5,264.27	42,845,822
Less 30 Cent Local Effort	1,033	8,408,468
	<hr/>	<hr/>
Calculated STATE Portion	4,231.16	34,437,354
State Tier I	368.57	2,999,817
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,599.73	37,437,171
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,599.73	37,437,171
	<hr/>	<hr/>
Less Capital Outlay		813,900
Net General Fund SEEK		36,623,271
FSPK		
Local		1,401,411
State		1,190,862
Original Growth Nickel		
Local		1,401,411
State		1,190,862
Equalized Growth Nickel		
Local		1,401,411
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 813,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 311 Laurel County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$2,802,822,569
Prior Year End of Year Adjusted ADA :	8,121.9
Prior Year 8 Month Average Free Lunch :	4,643.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	224.00
Moderate Incidence (Moderate : Weight 1.17)	846.00
High Incidence (Speech : Weight 0.24)	384.00
Prior Year Home & Hospital :	30.2
Base Year Debt Service :	\$2,776,212
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	1
Transportation (Unprorated) :	\$3,503,979

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 315 Lawrence County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,290.3
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,290.3
Assessment	\$645,238,405	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$281,727	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,753,527
At Risk	413.97	948,124
Home & Hospital	26.00	59,552
Exceptional Child	783.01	1,793,321
Transportation	415.55	951,741
LEP	0.32	734
	<hr/>	<hr/>
Calculated Base Funding	5,460.85	12,506,999
Less 30 Cent Local Effort	845	1,935,715
	<hr/>	<hr/>
Calculated STATE Portion	4,615.67	10,571,284
State Tier I	465.34	1,065,770
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,081.01	11,637,054
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,081.01	11,637,054
	<hr/>	<hr/>
Less Capital Outlay		229,030
Net General Fund SEEK		11,408,024
FSPK		
Local		322,619
State		406,841
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 229,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 315 Lawrence County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$645,238,405
Prior Year End of Year Adjusted ADA :	2,290.3
Prior Year 8 Month Average Free Lunch :	1,653.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	129.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$1,184,138

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 321 Lee County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,032.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,032.0
Assessment	\$254,583,865	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$246,690	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,944,304
At Risk	416.20	429,516
Home & Hospital	5.41	5,583
Exceptional Child	697.48	719,797
Transportation	417.85	431,223
LEP	0.36	367
Calculated Base Funding	5,359.30	5,530,790
Less 30 Cent Local Effort	740	763,752
Calculated STATE Portion	4,619.23	4,767,038
State Tier I	501.95	518,011
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,121.18	5,285,049
Prior Year Adjustment	0.00	0
Total State Funds	5,121.18	5,285,049
Less Capital Outlay		103,200
Net General Fund SEEK		5,181,849
FSPK		
Local		127,292
State		201,400
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 103,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 321 Lee County

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$254,583,865
Prior Year End of Year Adjusted ADA :	1,032.0
Prior Year 8 Month Average Free Lunch :	749.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	1
Transportation (Unprorated) :	\$536,514

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 325 Leslie County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,678.8
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,678.8
Assessment	\$460,134,765	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$274,086	Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,416,374
At Risk	429.02	720,237
Home & Hospital	34.36	57,691
Exceptional Child	1,007.98	1,692,191
Transportation	491.15	824,543
LEP	0.00	0
Calculated Base Funding	5,784.51	9,711,036
Less 30 Cent Local Effort	822	1,380,404
Calculated STATE Portion	4,962.25	8,330,632
State Tier I	500.82	840,777
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,463.07	9,171,409
Prior Year Adjustment	0.00	0
Total State Funds	5,463.07	9,171,409
Less Capital Outlay		167,880
Net General Fund SEEK		9,003,529
FSPK		
Local		230,067
State		304,630
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 167,880 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 325 Leslie County

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$460,134,765
Prior Year End of Year Adjusted ADA :	1,678.8
Prior Year 8 Month Average Free Lunch :	1,256.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	277.00
High Incidence (Speech : Weight 0.24)	44.00
Prior Year Home & Hospital :	15.5
Base Year Debt Service :	\$571,477
Current Year Second Month Growth Factor Percentage :	-3.9
LEP :	0
Transportation (Unprorated) :	\$1,025,876

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 331 Letcher County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,876.6
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,876.6
Assessment	\$850,501,927	Levied Equivalent Rate	61.5
Per Pupil Assessment	\$295,662	Maximum Tier I Rate	49.5
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,994,365
At Risk	403.72	1,161,334
Home & Hospital	36.75	105,705
Exceptional Child	1,364.66	3,925,576
Transportation	428.95	1,233,926
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	6,056.08	17,420,906
Less 30 Cent Local Effort	887	2,551,506
	<hr/>	<hr/>
Calculated STATE Portion	5,169.09	14,869,400
State Tier I	495.19	1,424,470
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,664.28	16,293,870
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,664.28	16,293,870
	<hr/>	<hr/>
Less Capital Outlay		287,660
Net General Fund SEEK		16,006,210
FSPK		
Local		425,251
State		490,946
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 287,660 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 331 Letcher County

Base Year Levied Equivalent Rate :	61.50
Current Year Levied Equivalent Rate :	61.50
Assessment :	\$850,501,927
Prior Year End of Year Adjusted ADA :	2,876.6
Prior Year 8 Month Average Free Lunch :	2,025.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	164.00
Moderate Incidence (Moderate : Weight 1.17)	530.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital :	28.4
Base Year Debt Service :	\$1,212,081
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	0
Transportation (Unprorated) :	\$1,535,201

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 335 Lewis County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,193.4
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,193.4
Assessment	\$477,037,974	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$217,488	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,383,175
At Risk	332.81	729,983
Home & Hospital	22.23	48,758
Exceptional Child	591.20	1,296,728
Transportation	549.05	1,204,290
LEP	0.17	367
	<hr/>	<hr/>
Calculated Base Funding	5,317.46	11,663,301
Less 30 Cent Local Effort	652	1,431,114
	<hr/>	<hr/>
Calculated STATE Portion	4,665.00	10,232,187
State Tier I	538.53	1,181,221
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,203.53	11,413,408
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,203.53	11,413,408
	<hr/>	<hr/>
Less Capital Outlay		219,340
Net General Fund SEEK		11,194,068
FSPK		
Local		238,519
State		460,079
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 219,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 335 Lewis County

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$477,037,974
Prior Year End of Year Adjusted ADA :	2,193.4
Prior Year 8 Month Average Free Lunch :	1,273.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	177.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	1
Transportation (Unprorated) :	\$1,498,335

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 341 Lincoln County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,805.3
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,805.3
Assessment	\$955,084,894	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$250,988	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	14,543,857
At Risk	377.13	1,435,085
Home & Hospital	12.23	46,525
Exceptional Child	1,041.36	3,962,688
Transportation	466.65	1,775,747
LEP	1.74	6,604
	<hr/>	<hr/>
Calculated Base Funding	5,721.11	21,770,506
Less 30 Cent Local Effort	753	2,865,255
	<hr/>	<hr/>
Calculated STATE Portion	4,968.15	18,905,251
State Tier I	530.39	2,018,299
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,498.54	20,923,550
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,498.54	20,923,550
	<hr/>	<hr/>
Less Capital Outlay		380,530
Net General Fund SEEK		20,543,020
FSPK		
Local		477,542
State		734,446
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 380,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 341 Lincoln County

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$955,084,894
Prior Year End of Year Adjusted ADA :	3,805.3
Prior Year 8 Month Average Free Lunch :	2,503.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	133.00
Moderate Incidence (Moderate : Weight 1.17)	586.00
High Incidence (Speech : Weight 0.24)	161.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$1,038,213
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	18
Transportation (Unprorated) :	\$2,209,330

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 345 Livingston County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,184.8
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,184.8
Assessment	\$523,102,651	Levied Equivalent Rate	44.9
Per Pupil Assessment	\$441,511	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,528,306
At Risk	276.78	327,928
Home & Hospital	26.07	30,893
Exceptional Child	664.79	787,638
Transportation	534.43	633,198
LEP	3.10	3,669
	<hr/>	<hr/>
Calculated Base Funding	5,327.17	6,311,632
Less 30 Cent Local Effort	1,325	1,569,308
	<hr/>	<hr/>
Calculated STATE Portion	4,002.64	4,742,324
State Tier I	193.53	229,294
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,196.17	4,971,618
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,196.17	4,971,618
	<hr/>	<hr/>
Less Capital Outlay		118,480
Net General Fund SEEK		4,853,138

FSPK		
Local		261,551
State		115,808

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 118,480 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 345 Livingston County

Base Year Levied Equivalent Rate :	44.90
Current Year Levied Equivalent Rate :	44.90
Assessment :	\$523,102,651
Prior Year End of Year Adjusted ADA :	1,184.8
Prior Year 8 Month Average Free Lunch :	572.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	102.00
Prior Year Home & Hospital :	8.3
Base Year Debt Service :	\$472,262
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	10
Transportation (Unprorated) :	\$787,802

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 351 Logan County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	3,220.0	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	3,220.0	
Assessment	\$943,804,125	Levied Equivalent Rate	49.7
Per Pupil Assessment	\$293,107	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,306,840
At Risk	222.55	716,625
Home & Hospital	11.56	37,220
Exceptional Child	555.85	1,789,843
Transportation	396.21	1,275,781
LEP	1.71	5,504
	5,009.88	16,131,813
Calculated Base Funding	5,009.88	16,131,813
Less 30 Cent Local Effort	879	2,831,412
	4,130.56	13,300,401
Calculated STATE Portion	4,130.56	13,300,401
State Tier I	413.53	1,331,572
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	4,544.09	14,631,973
Total State SEEK *	4,544.09	14,631,973
Prior Year Adjustment	0.00	0
	4,544.09	14,631,973
Total State Funds	4,544.09	14,631,973
Less Capital Outlay		322,000
Net General Fund SEEK		14,309,973
FSPK		
Local		471,902
State		553,668
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 322,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 351 Logan County

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	49.70
Assessment :	\$943,804,125
Prior Year End of Year Adjusted ADA :	3,220.0
Prior Year 8 Month Average Free Lunch :	1,250.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$993,735
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	15
Transportation (Unprorated) :	\$1,587,279

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 354 Ludlow Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	862.2
		Growth	0.0
		2006 - 2007 AADA Plus Growth	862.2
Assessment	\$249,394,570	Levied Equivalent Rate	79.0
Per Pupil Assessment	\$289,254	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,295,328
At Risk	261.98	225,880
Home & Hospital	0.43	372
Exceptional Child	577.20	497,663
Transportation	11.78	10,157
LEP	0.00	0
Calculated Base Funding	4,673.39	4,029,400
Less 30 Cent Local Effort	868	748,184
Calculated STATE Portion	3,805.63	3,281,216
State Tier I	382.93	330,159
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,188.56	3,611,375
Prior Year Adjustment	0.00	0
Total State Funds	4,188.56	3,611,375
Less Capital Outlay		86,220
Net General Fund SEEK		3,525,155
FSPK		
Local		124,697
State		149,913
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 86,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 354 Ludlow Independent

Base Year Levied Equivalent Rate :	79.00
Current Year Levied Equivalent Rate :	79.00
Assessment :	\$249,394,570
Prior Year End of Year Adjusted ADA :	862.2
Prior Year 8 Month Average Free Lunch :	394.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$12,650

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 361 Lyon County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	928.0
		Growth	5.3
		2006 - 2007 AADA Plus Growth	933.3
Assessment	\$575,000,000	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$616,093	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,567,073
At Risk	230.84	215,446
Home & Hospital	6.78	6,327
Exceptional Child	663.58	619,317
Transportation	283.76	264,833
LEP	1.57	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,008.53	4,674,464
Less 30 Cent Local Effort	1,848	1,725,000
	<hr/>	<hr/>
Calculated STATE Portion	3,160.25	2,949,464
State Tier I	25.00	23,331
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,185.25	2,972,795
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,185.25	2,972,795
	<hr/>	<hr/>
Less Capital Outlay		93,330
Net General Fund SEEK		2,879,465
FSPK		
Local		287,500
State		9,756
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 93,330 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 361 Lyon County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$575,000,000
Prior Year End of Year Adjusted ADA :	928.0
Prior Year 8 Month Average Free Lunch :	375.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	4
Transportation (Unprorated) :	\$329,498

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 365 Madison County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	9,250.0	
	Growth	9.3	
	2006 - 2007 AADA Plus Growth	9,259.3	
Assessment	\$4,004,397,846	Levied Equivalent Rate	64.7
Per Pupil Assessment	\$432,473	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	35,389,045
At Risk	256.33	2,373,462
Home & Hospital	6.03	55,830
Exceptional Child	780.16	7,223,695
Transportation	372.95	3,453,267
LEP	3.21	29,720
	<hr/>	<hr/>
Calculated Base Funding	5,240.68	48,525,019
Less 30 Cent Local Effort	1,297	12,013,194
	<hr/>	<hr/>
Calculated STATE Portion	3,943.26	36,511,825
State Tier I	256.79	2,377,659
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,200.05	38,889,484
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,200.05	38,889,484
	<hr/>	<hr/>
Less Capital Outlay		925,930
Net General Fund SEEK		37,963,554
FSPK		
Local		2,002,199
State		946,888
Original Growth Nickel		
Local		2,002,199
State		946,888
Equalized Growth Nickel		
Local		2,002,199
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 925,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 365 Madison County

Base Year Levied Equivalent Rate :	64.70
Current Year Levied Equivalent Rate :	64.70
Assessment :	\$4,004,397,846
Prior Year End of Year Adjusted ADA :	9,250.0
Prior Year 8 Month Average Free Lunch :	4,140.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	198.00
Moderate Incidence (Moderate : Weight 1.17)	1,109.00
High Incidence (Speech : Weight 0.24)	530.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$3,435,126
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	81
Transportation (Unprorated) :	\$4,296,434

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 371 Magoffin County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,040.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,040.0
Assessment	\$345,282,823	Levied Equivalent Rate	65.8
Per Pupil Assessment	\$169,256	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,796,880
At Risk	505.85	1,031,940
Home & Hospital	33.02	67,368
Exceptional Child	717.09	1,462,871
Transportation	476.50	972,056
LEP	0.36	734
	<hr/>	<hr/>
Calculated Base Funding	5,554.82	11,331,849
Less 30 Cent Local Effort	508	1,035,848
	<hr/>	<hr/>
Calculated STATE Portion	5,047.05	10,296,001
State Tier I	624.64	1,274,273
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,671.69	11,570,274
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,671.69	11,570,274
	<hr/>	<hr/>
Less Capital Outlay		204,000
Net General Fund SEEK		11,366,274
FSPK		
Local		172,641
State		477,099
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 204,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 371 Magoffin County

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$345,282,823
Prior Year End of Year Adjusted ADA :	2,040.0
Prior Year 8 Month Average Free Lunch :	1,800.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital :	18.1
Base Year Debt Service :	\$474,121
Current Year Second Month Growth Factor Percentage :	-3.7
LEP :	2
Transportation (Unprorated) :	\$1,209,391

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 375 Marion County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,859.4
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,859.4
Assessment	\$995,878,690	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$348,282	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,834.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,928,627
At Risk	253.41	724,594
Home & Hospital	4.82	13,771
Exceptional Child	778.38	2,225,703
Transportation	445.10	1,272,710
LEP	7.31	20,914
	<hr/>	<hr/>
Calculated Base Funding	5,311.02	15,186,319
Less 30 Cent Local Effort	1,045	2,987,636
	<hr/>	<hr/>
Calculated STATE Portion	4,266.17	12,198,683
State Tier I	368.47	1,053,598
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,634.64	13,252,281
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,634.64	13,252,281
	<hr/>	<hr/>
Less Capital Outlay		285,940
Net General Fund SEEK		12,966,341
FSPK		
Local		497,939
State		412,780
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 285,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 375 Marion County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$995,878,690
Prior Year End of Year Adjusted ADA :	2,859.4
Prior Year 8 Month Average Free Lunch :	1,263.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	338.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	57
Transportation (Unprorated) :	\$1,583,477

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 381 Marshall County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	4,255.9	
	Growth	224.7	
	2006 - 2007 AADA Plus Growth	4,480.6	
Assessment	\$1,963,413,566	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$438,203	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	17,124,853
At Risk	237.61	1,064,618
Home & Hospital	13.37	59,924
Exceptional Child	484.89	2,172,616
Transportation	339.23	1,519,934
LEP	0.00	0
Calculated Base Funding	4,897.10	21,941,945
Less 30 Cent Local Effort	1,315	5,890,241
Calculated STATE Portion	3,582.49	16,051,704
State Tier I	233.12	1,044,529
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,815.61	17,096,233
Prior Year Adjustment	0.00	0
Total State Funds	3,815.61	17,096,233
Less Capital Outlay		448,060
Net General Fund SEEK		16,648,173
FSPK		
Local		981,707
State		445,365
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 448,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 381 Marshall County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$1,963,413,566
Prior Year End of Year Adjusted ADA :	4,255.9
Prior Year 8 Month Average Free Lunch :	1,857.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	85.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	220.00
Prior Year Home & Hospital :	16.1
Base Year Debt Service :	\$1,572,323
Current Year Second Month Growth Factor Percentage :	5.3
LEP :	0
Transportation (Unprorated) :	\$1,891,053

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 385 Martin County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,973.0
		Growth	8.7
		2006 - 2007 AADA Plus Growth	1,981.7
Assessment	\$521,869,061	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$263,344	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,574,057
At Risk	420.93	834,152
Home & Hospital	22.54	44,664
Exceptional Child	913.06	1,809,411
Transportation	326.68	647,372
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,505.21	10,909,656
Less 30 Cent Local Effort	790	1,565,607
	<hr/>	<hr/>
Calculated STATE Portion	4,715.18	9,344,049
State Tier I	491.41	973,827
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,206.59	10,317,876
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,206.59	10,317,876
	<hr/>	<hr/>
Less Capital Outlay		198,170
Net General Fund SEEK		10,119,706

FSPK		
Local		260,935
State		370,237

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 198,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 385 Martin County

Base Year Levied Equivalent Rate :	52.80
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$521,869,061
Prior Year End of Year Adjusted ADA :	1,973.0
Prior Year 8 Month Average Free Lunch :	1,455.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	267.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$805,437

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 391 Mason County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	2,429.6	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	2,429.6	
Assessment	\$1,050,029,002	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$432,182	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,285,931
At Risk	369.90	898,705
Home & Hospital	2.60	6,327
Exceptional Child	719.57	1,748,259
Transportation	502.42	1,220,676
LEP	1.81	4,403
	<hr/>	<hr/>
Calculated Base Funding	5,418.30	13,164,301
Less 30 Cent Local Effort	1,297	3,150,087
	<hr/>	<hr/>
Calculated STATE Portion	4,121.75	10,014,214
State Tier I	267.24	649,294
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,388.99	10,663,508
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,388.99	10,663,508
	<hr/>	<hr/>
Less Capital Outlay		242,960
Net General Fund SEEK		10,420,548

FSPK

Local	525,015
State	248,813

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 242,960 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 391 Mason County

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$1,050,029,002
Prior Year End of Year Adjusted ADA :	2,429.6
Prior Year 8 Month Average Free Lunch :	1,567.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	241.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$850,645
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	12
Transportation (Unprorated) :	\$1,518,723

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 392 Mayfield Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,365.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,365.0
Assessment	\$292,000,000	Levied Equivalent Rate	82.5
Per Pupil Assessment	\$213,919	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,217,030
At Risk	503.58	687,387
Home & Hospital	9.54	13,027
Exceptional Child	691.57	943,996
Transportation	185.54	253,257
LEP	51.07	69,713
	<hr/>	<hr/>
Calculated Base Funding	5,263.30	7,184,410
Less 30 Cent Local Effort	642	876,000
	<hr/>	<hr/>
Calculated STATE Portion	4,621.54	6,308,410
State Tier I	528.88	721,919
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,150.42	7,030,329
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,150.42	7,030,329
	<hr/>	<hr/>
Less Capital Outlay		136,500
Net General Fund SEEK		6,893,829
FSPK		
Local		146,000
State		288,753
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		146,000
State		288,753

* CAPITAL OUTLAY in the amount of \$ 136,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 392 Mayfield Independent

Base Year Levied Equivalent Rate :	82.50
Current Year Levied Equivalent Rate :	82.50
Assessment :	\$292,000,000
Prior Year End of Year Adjusted ADA :	1,365.0
Prior Year 8 Month Average Free Lunch :	1,199.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	133.00
High Incidence (Speech : Weight 0.24)	87.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$736,474
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	190
Transportation (Unprorated) :	\$315,100

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 395 McCracken County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	6,280.0	
	Growth	0.0	
	2006 - 2007 AADA Plus Growth	6,280.0	
Assessment	\$3,101,750,000	Levied Equivalent Rate	50.6
Per Pupil Assessment	\$493,909	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	24,002,160
At Risk	219.10	1,375,920
Home & Hospital	10.67	66,996
Exceptional Child	584.11	3,668,203
Transportation	354.33	2,225,203
LEP	2.69	16,878
	<hr/>	<hr/>
Calculated Base Funding	4,992.90	31,355,360
Less 30 Cent Local Effort	1,482	9,305,250
	<hr/>	<hr/>
Calculated STATE Portion	3,511.17	22,050,110
State Tier I	171.15	1,074,821
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,682.32	23,124,931
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,682.32	23,124,931
	<hr/>	<hr/>
Less Capital Outlay		628,000
Net General Fund SEEK		22,496,931

FSPK		
Local		1,550,875
State		449,306

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 628,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 395 McCracken County

Base Year Levied Equivalent Rate :	50.60
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$3,101,750,000
Prior Year End of Year Adjusted ADA :	6,280.0
Prior Year 8 Month Average Free Lunch :	2,400.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	135.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	342.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$1,996,415
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	46
Transportation (Unprorated) :	\$2,768,520

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 401 McCreary County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,815.2
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,815.2
Assessment	\$460,177,899	Levied Equivalent Rate	51.3
Per Pupil Assessment	\$163,462	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,759,694
At Risk	536.56	1,510,531
Home & Hospital	7.27	20,471
Exceptional Child	827.67	2,330,044
Transportation	421.67	1,187,088
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,615.17	15,807,828
Less 30 Cent Local Effort	490	1,380,534
	<hr/>	<hr/>
Calculated STATE Portion	5,124.78	14,427,294
State Tier I	637.62	1,795,023
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,762.40	16,222,317
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,762.40	16,222,317
	<hr/>	<hr/>
Less Capital Outlay		281,520
Net General Fund SEEK		15,940,797
FSPK		
Local		230,089
State		666,552
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 281,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 401 McCreary County

Base Year Levied Equivalent Rate :	51.30
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$460,177,899
Prior Year End of Year Adjusted ADA :	2,815.2
Prior Year 8 Month Average Free Lunch :	2,634.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	344.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	0
Transportation (Unprorated) :	\$1,476,938

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 405 McLean County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,424.3
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,424.3
Assessment	\$448,058,556	Levied Equivalent Rate	56.3
Per Pupil Assessment	\$314,582	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,443,675
At Risk	316.66	451,015
Home & Hospital	15.68	22,332
Exceptional Child	778.92	1,109,412
Transportation	431.92	615,180
LEP	0.77	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,365.95	7,642,715
Less 30 Cent Local Effort	944	1,344,176
	<hr/>	<hr/>
Calculated STATE Portion	4,422.21	6,298,539
State Tier I	415.40	591,661
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,837.61	6,890,200
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,837.61	6,890,200
	<hr/>	<hr/>
Less Capital Outlay		142,430
Net General Fund SEEK		6,747,770

FSPK		
Local		224,029
State		229,610

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 142,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 405 McLean County

Base Year Levied Equivalent Rate :	56.30
Current Year Levied Equivalent Rate :	56.30
Assessment :	\$448,058,556
Prior Year End of Year Adjusted ADA :	1,424.3
Prior Year 8 Month Average Free Lunch :	786.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	157.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage :	-2.1
LEP :	3
Transportation (Unprorated) :	\$765,395

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 411 Meade County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	4,524.2	
	Growth	40.3	
	2006 - 2007 AADA Plus Growth	4,564.5	
Assessment	\$1,164,069,355	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$255,027	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	17,445,519
At Risk	268.61	1,226,059
Home & Hospital	1.71	7,816
Exceptional Child	747.07	3,409,988
Transportation	420.43	1,919,030
LEP	0.48	2,201
	<hr/>	<hr/>
Calculated Base Funding	5,260.30	24,010,613
Less 30 Cent Local Effort	765	3,492,208
	<hr/>	<hr/>
Calculated STATE Portion	4,495.22	20,518,405
State Tier I	482.38	2,201,819
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,977.60	22,720,224
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,977.60	22,720,224
	<hr/>	<hr/>
Less Capital Outlay		456,450
Net General Fund SEEK		22,263,774
FSPK		
Local		582,035
State		871,758
Original Growth Nickel		
Local		582,035
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		582,035
State		871,758
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 456,450 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 411 Meade County

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$1,164,069,355
Prior Year End of Year Adjusted ADA :	4,524.2
Prior Year 8 Month Average Free Lunch :	2,138.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	96.00
Moderate Incidence (Moderate : Weight 1.17)	532.00
High Incidence (Speech : Weight 0.24)	184.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage :	0.9
LEP :	6
Transportation (Unprorated) :	\$2,387,594

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 415 Menifee County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	1,016.2	
	Growth	13.6	
	2006 - 2007 AADA Plus Growth	1,029.8	
Assessment	\$184,923,664	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$179,572	Maximum Tier I Rate	49.1
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,935,896
At Risk	437.80	450,843
Home & Hospital	0.00	0
Exceptional Child	1,031.21	1,061,943
Transportation	573.15	590,226
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,864.16	6,038,908
Less 30 Cent Local Effort	539	554,771
	<hr/>	<hr/>
Calculated STATE Portion	5,325.44	5,484,137
State Tier I	646.73	666,002
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,972.17	6,150,139
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,972.17	6,150,139
	<hr/>	<hr/>
Less Capital Outlay		102,980
Net General Fund SEEK		6,047,159

FSPK	
Local	92,462
State	235,530

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 102,980 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 415 Menifee County

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$184,923,664
Prior Year End of Year Adjusted ADA :	1,016.2
Prior Year 8 Month Average Free Lunch :	786.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	157.00
High Incidence (Speech : Weight 0.24)	79.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	0
Transportation (Unprorated) :	\$734,352

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 421 Mercer County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,948.0
		Growth	224.9
		2006 - 2007 AADA Plus Growth	3,172.9
Assessment	\$1,170,859,990	Levied Equivalent Rate	63.0
Per Pupil Assessment	\$369,019	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	12,126,824
At Risk	244.07	774,414
Home & Hospital	8.80	27,915
Exceptional Child	535.33	1,698,535
Transportation	377.40	1,197,461
LEP	1.16	3,669
	<hr/>	<hr/>
Calculated Base Funding	4,988.76	15,828,818
Less 30 Cent Local Effort	1,107	3,512,580
	<hr/>	<hr/>
Calculated STATE Portion	3,881.70	12,316,238
State Tier I	320.62	1,017,311
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,202.32	13,333,549
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,202.32	13,333,549
	<hr/>	<hr/>
Less Capital Outlay		317,290
Net General Fund SEEK		13,016,259
FSPK		
Local		585,430
State		425,138
Original Growth Nickel		
Local		585,430
State		425,138
Equalized Growth Nickel		
Local		585,430
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 317,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 421 Mercer County

Base Year Levied Equivalent Rate :	63.00
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$1,170,859,990
Prior Year End of Year Adjusted ADA :	2,948.0
Prior Year 8 Month Average Free Lunch :	1,350.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	197.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage :	7.6
LEP :	10
Transportation (Unprorated) :	\$1,489,852

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 425 Metcalfe County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,478.6
		Growth	6.7
		2006 - 2007 AADA Plus Growth	1,485.3
Assessment	\$353,147,560	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$237,762	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,676,817
At Risk	348.74	517,977
Home & Hospital	27.56	40,942
Exceptional Child	680.62	1,010,919
Transportation	397.15	589,882
LEP	0.99	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,277.06	7,838,005
Less 30 Cent Local Effort	713	1,059,443
	<hr/>	<hr/>
Calculated STATE Portion	4,563.77	6,778,562
State Tier I	505.22	750,408
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,068.99	7,528,970
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,068.99	7,528,970
	<hr/>	<hr/>
Less Capital Outlay		148,530
Net General Fund SEEK		7,380,440

FSPK

Local	176,574
State	296,494

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 148,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 425 Metcalfe County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$353,147,560
Prior Year End of Year Adjusted ADA :	1,478.6
Prior Year 8 Month Average Free Lunch :	903.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	131.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital :	11.0
Base Year Debt Service :	\$480,055
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	4
Transportation (Unprorated) :	\$733,908

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 426 Middlesboro Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,382.5
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,382.5
Assessment	\$394,632,769	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$285,449	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,283,915
At Risk	421.48	582,702
Home & Hospital	44.69	61,785
Exceptional Child	1,062.94	1,469,521
Transportation	233.21	322,408
LEP	0.00	0
Calculated Base Funding	5,584.32	7,720,331
Less 30 Cent Local Effort	856	1,183,898
Calculated STATE Portion	4,727.97	6,536,433
State Tier I	467.00	645,627
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,194.97	7,182,060
Prior Year Adjustment	0.00	0
Total State Funds	5,194.97	7,182,060
Less Capital Outlay		138,250
Net General Fund SEEK		7,043,810

FSPK

Local	197,316
State	243,010

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 138,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$394,632,769
Prior Year End of Year Adjusted ADA :	1,382.5
Prior Year 8 Month Average Free Lunch :	1,016.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	212.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	16.6
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$401,119

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 431 Monroe County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,862.3
		Growth	9.9
		2006 - 2007 AADA Plus Growth	1,872.2
Assessment	\$383,593,601	Levied Equivalent Rate	58.4
Per Pupil Assessment	\$204,889	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,155,548
At Risk	374.29	700,745
Home & Hospital	11.33	21,215
Exceptional Child	639.44	1,197,165
Transportation	364.28	682,011
LEP	5.29	9,907
	<hr/>	<hr/>
Calculated Base Funding	5,216.63	9,766,591
Less 30 Cent Local Effort	615	1,150,781
	<hr/>	<hr/>
Calculated STATE Portion	4,601.96	8,615,810
State Tier I	539.86	1,010,724
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,141.82	9,626,534
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,141.82	9,626,534
	<hr/>	<hr/>
Less Capital Outlay		187,220
Net General Fund SEEK		9,439,314
FSPK		
Local		191,797
State		404,499
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		191,797
State		404,499

*** CAPITAL OUTLAY in the amount of \$ 187,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 431 Monroe County

Base Year Levied Equivalent Rate :	58.40
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$383,593,601
Prior Year End of Year Adjusted ADA :	1,862.3
Prior Year 8 Month Average Free Lunch :	1,222.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	204.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	5.7
Base Year Debt Service :	\$893,678
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	27
Transportation (Unprorated) :	\$848,543

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 435 Montgomery County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,953.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,953.0
Assessment	\$1,263,438,951	Levied Equivalent Rate	57.0
Per Pupil Assessment	\$319,615	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,108,366
At Risk	341.47	1,349,835
Home & Hospital	18.27	72,207
Exceptional Child	559.73	2,212,632
Transportation	406.95	1,608,691
LEP	7.43	29,353
	<hr/>	<hr/>
Calculated Base Funding	5,155.85	20,381,084
Less 30 Cent Local Effort	959	3,790,317
	<hr/>	<hr/>
Calculated STATE Portion	4,197.00	16,590,767
State Tier I	392.76	1,552,585
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,589.76	18,143,352
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,589.76	18,143,352
	<hr/>	<hr/>
Less Capital Outlay		395,300
Net General Fund SEEK		17,748,052
FSPK		
Local		631,719
State		627,311
Original Growth Nickel		
Local		631,719
State		627,311
Equalized Growth Nickel		
Local		631,719
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 395,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 435 Montgomery County

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	57.00
Assessment :	\$1,263,438,951
Prior Year End of Year Adjusted ADA :	3,953.0
Prior Year 8 Month Average Free Lunch :	2,354.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	88.00
Moderate Incidence (Moderate : Weight 1.17)	300.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital :	19.4
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	80
Transportation (Unprorated) :	\$2,001,483

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 436 Monticello Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	795.0
		Growth	9.1
		2006 - 2007 AADA Plus Growth	804.1
Assessment	\$63,759,498	Levied Equivalent Rate	65.1
Per Pupil Assessment	\$79,293	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,073,270
At Risk	393.06	316,060
Home & Hospital	12.96	10,422
Exceptional Child	728.56	585,836
Transportation	260.88	209,770
LEP	24.64	19,813
	<hr/>	<hr/>
Calculated Base Funding	5,242.10	4,215,171
Less 30 Cent Local Effort	238	191,278
	<hr/>	<hr/>
Calculated STATE Portion	5,004.22	4,023,893
State Tier I	696.80	560,297
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,701.02	4,584,190
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,701.02	4,584,190
	<hr/>	<hr/>
Less Capital Outlay		80,410
Net General Fund SEEK		4,503,780

FSPK		
Local		31,880
State		224,226

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 80,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 436 Monticello Independent

Base Year Levied Equivalent Rate :	65.10
Current Year Levied Equivalent Rate :	65.10
Assessment :	\$63,759,498
Prior Year End of Year Adjusted ADA :	795.0
Prior Year 8 Month Average Free Lunch :	551.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	106.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	54
Transportation (Unprorated) :	\$260,985

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 441 Morgan County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,888.5
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,888.5
Assessment	\$386,587,152	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$204,706	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,217,847
At Risk	381.05	719,606
Home & Hospital	8.67	16,377
Exceptional Child	757.11	1,429,810
Transportation	537.02	1,014,169
LEP	0.00	0
Calculated Base Funding	5,505.85	10,397,809
Less 30 Cent Local Effort	614	1,159,761
Calculated STATE Portion	4,891.73	9,238,048
State Tier I	573.82	1,083,663
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,465.55	10,321,711
Prior Year Adjustment	0.00	0
Total State Funds	5,465.55	10,321,711
Less Capital Outlay		188,850
Net General Fund SEEK		10,132,861
FSPK		
Local		193,294
State		408,194
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 188,850 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 441 Morgan County

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$386,587,152
Prior Year End of Year Adjusted ADA :	1,888.5
Prior Year 8 Month Average Free Lunch :	1,255.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	176.00
High Incidence (Speech : Weight 0.24)	172.00
Prior Year Home & Hospital :	4.4
Base Year Debt Service :	\$479,195
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	0
Transportation (Unprorated) :	\$1,261,789

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 445 Muhlenberg County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	4,683.3
		Growth	8.0
		2006 - 2007 AADA Plus Growth	4,691.3
Assessment	\$1,267,463,902	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$270,173	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	17,930,149
At Risk	317.70	1,490,408
Home & Hospital	17.38	81,512
Exceptional Child	668.99	3,138,435
Transportation	417.21	1,957,278
LEP	1.17	5,504
	<hr/>	<hr/>
Calculated Base Funding	5,244.45	24,603,286
Less 30 Cent Local Effort	811	3,802,392
	<hr/>	<hr/>
Calculated STATE Portion	4,433.93	20,800,894
State Tier I	461.81	2,166,511
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,895.74	22,967,405
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,895.74	22,967,405
	<hr/>	<hr/>
Less Capital Outlay		469,130
Net General Fund SEEK		22,498,275

FSPK

Local	633,732
State	860,448

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 469,130 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 445 Muhlenberg County

Base Year Levied Equivalent Rate :	49.10
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$1,267,463,902
Prior Year End of Year Adjusted ADA :	4,683.3
Prior Year 8 Month Average Free Lunch :	2,599.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	464.00
High Incidence (Speech : Weight 0.24)	288.00
Prior Year Home & Hospital :	21.9
Base Year Debt Service :	\$1,651,872
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	15
Transportation (Unprorated) :	\$2,435,178

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 446 Murray Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,320.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,320.0
Assessment	\$430,838,915	Levied Equivalent Rate	68.9
Per Pupil Assessment	\$326,393	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,045,040
At Risk	243.65	321,621
Home & Hospital	16.92	22,332
Exceptional Child	550.14	726,180
Transportation	125.83	166,089
LEP	6.39	8,439
	<hr/>	<hr/>
Calculated Base Funding	4,764.93	6,289,701
Less 30 Cent Local Effort	979	1,292,517
	<hr/>	<hr/>
Calculated STATE Portion	3,785.75	4,997,184
State Tier I	350.76	463,003
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,136.51	5,460,187
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,136.51	5,460,187
	<hr/>	<hr/>
Less Capital Outlay		132,000
Net General Fund SEEK		5,328,187
FSPK		
Local		215,419
State		205,001
Original Growth Nickel		
Local		215,419
State		205,001
Equalized Growth Nickel		
Local		215,419
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 132,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 446 Murray Independent

Base Year Levied Equivalent Rate :	68.90
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$430,838,915
Prior Year End of Year Adjusted ADA :	1,320.0
Prior Year 8 Month Average Free Lunch :	561.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	107.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$925,908
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	23
Transportation (Unprorated) :	\$206,644

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 451 Nelson County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	4,288.3	
	Growth	2.6	
	2006 - 2007 AADA Plus Growth	4,290.9	
Assessment	\$1,854,688,883	Levied Equivalent Rate	62.4
Per Pupil Assessment	\$432,238	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	16,399,820
At Risk	177.77	762,776
Home & Hospital	1.91	8,188
Exceptional Child	639.25	2,742,973
Transportation	388.38	1,666,481
LEP	2.05	8,806
	<hr/>	<hr/>
Calculated Base Funding	5,031.36	21,589,044
Less 30 Cent Local Effort	1,297	5,564,067
	<hr/>	<hr/>
Calculated STATE Portion	3,734.65	16,024,977
State Tier I	247.17	1,060,582
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,981.82	17,085,559
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,981.82	17,085,559
	<hr/>	<hr/>
Less Capital Outlay		429,090
Net General Fund SEEK		16,656,469
 FSPK		
Local		927,344
State		439,307
Original Growth Nickel		
Local		927,344
State		439,307
Equalized Growth Nickel		
Local		927,344
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 429,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 451 Nelson County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$1,854,688,883
Prior Year End of Year Adjusted ADA :	4,288.3
Prior Year 8 Month Average Free Lunch :	1,330.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	110.00
Moderate Incidence (Moderate : Weight 1.17)	350.00
High Incidence (Speech : Weight 0.24)	207.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$1,870,963
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	24
Transportation (Unprorated) :	\$2,073,372

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 452 Newport Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,736.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,736.0
Assessment	\$738,745,703	Levied Equivalent Rate	88.2
Per Pupil Assessment	\$425,545	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,634,992
At Risk	482.15	837,018
Home & Hospital	17.15	29,776
Exceptional Child	685.10	1,189,330
Transportation	76.35	132,545
LEP	6.76	11,741
	<hr/>	<hr/>
Calculated Base Funding	5,089.51	8,835,402
Less 30 Cent Local Effort	1,277	2,216,237
	<hr/>	<hr/>
Calculated STATE Portion	3,812.88	6,619,165
State Tier I	254.35	441,555
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,067.23	7,060,720
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,067.23	7,060,720
	<hr/>	<hr/>
Less Capital Outlay		173,600
Net General Fund SEEK		6,887,120
FSPK		
Local		369,373
State		183,543
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 173,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 452 Newport Independent

Base Year Levied Equivalent Rate :	88.20
Current Year Levied Equivalent Rate :	88.20
Assessment :	\$738,745,703
Prior Year End of Year Adjusted ADA :	1,736.0
Prior Year 8 Month Average Free Lunch :	1,460.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	32
Transportation (Unprorated) :	\$164,910

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 455 Nicholas County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,053.2
		Growth	0.5
		2006 - 2007 AADA Plus Growth	1,053.7
Assessment	\$266,752,229	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$253,158	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,027,241
At Risk	330.58	348,337
Home & Hospital	22.96	24,193
Exceptional Child	725.59	764,553
Transportation	405.52	427,293
LEP	1.39	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,308.04	5,593,085
Less 30 Cent Local Effort	759	800,257
	<hr/>	<hr/>
Calculated STATE Portion	4,548.57	4,792,828
State Tier I	488.73	514,971
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,037.30	5,307,799
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,037.30	5,307,799
	<hr/>	<hr/>
Less Capital Outlay		105,370
Net General Fund SEEK		5,202,429
FSPK		
Local		133,376
State		202,227
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 105,370 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 455 Nicholas County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$266,752,229
Prior Year End of Year Adjusted ADA :	1,053.2
Prior Year 8 Month Average Free Lunch :	607.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	4
Transportation (Unprorated) :	\$531,626

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 461 Ohio County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,518.1
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,518.1
Assessment	\$919,305,313	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$261,307	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,446,178
At Risk	338.41	1,190,572
Home & Hospital	9.31	32,754
Exceptional Child	831.13	2,923,983
Transportation	486.50	1,711,558
LEP	6.57	23,115
	<hr/>	<hr/>
Calculated Base Funding	5,493.92	19,328,160
Less 30 Cent Local Effort	784	2,757,916
	<hr/>	<hr/>
Calculated STATE Portion	4,710.00	16,570,244
State Tier I	496.54	1,746,889
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,206.54	18,317,133
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,206.54	18,317,133
	<hr/>	<hr/>
Less Capital Outlay		351,810
Net General Fund SEEK		17,965,323
FSPK		
Local		459,653
State		660,863
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 351,810 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 461 Ohio County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$919,305,313
Prior Year End of Year Adjusted ADA :	3,518.1
Prior Year 8 Month Average Free Lunch :	2,076.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	139.00
Moderate Incidence (Moderate : Weight 1.17)	355.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	63
Transportation (Unprorated) :	\$2,129,479

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 465 Oldham County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	10,402.9	
	Growth	1.0	
	2006 - 2007 AADA Plus Growth	10,403.9	
Assessment	\$5,713,137,072	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$549,134	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	39,763,706
At Risk	84.60	880,130
Home & Hospital	2.86	29,776
Exceptional Child	629.02	6,544,220
Transportation	338.07	3,517,285
LEP	13.54	140,894
	<hr/>	<hr/>
Calculated Base Funding	4,890.09	50,876,011
Less 30 Cent Local Effort	1,647	17,139,411
	<hr/>	<hr/>
Calculated STATE Portion	3,242.69	33,736,600
State Tier I	102.89	1,070,421
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,345.58	34,807,021
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,345.58	34,807,021
	<hr/>	<hr/>
Less Capital Outlay		1,040,390
Net General Fund SEEK		33,766,631
FSPK		
Local		2,856,569
State		457,075
Original Growth Nickel		
Local		2,856,569
State		457,075
Equalized Growth Nickel		
Local		2,856,569
Recallable Nickel		
Local		2,856,569
State		457,075
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,040,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 465 Oldham County

Base Year Levied Equivalent Rate :	71.30
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$5,713,137,072
Prior Year End of Year Adjusted ADA :	10,402.9
Prior Year 8 Month Average Free Lunch :	1,535.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	348.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	602.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$6,690,273
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	384
Transportation (Unprorated) :	\$4,376,097

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 471 Owen County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,732.2
		Growth	11.8
		2006 - 2007 AADA Plus Growth	1,744.0
Assessment	\$526,941,923	Levied Equivalent Rate	62.8
Per Pupil Assessment	\$302,146	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,665,568
At Risk	332.31	579,549
Home & Hospital	20.06	34,987
Exceptional Child	593.53	1,035,112
Transportation	550.39	959,880
LEP	2.10	3,669
	<hr/>	<hr/>
Calculated Base Funding	5,320.39	9,278,765
Less 30 Cent Local Effort	906	1,580,826
	<hr/>	<hr/>
Calculated STATE Portion	4,413.95	7,697,939
State Tier I	430.12	750,122
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,844.07	8,448,061
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,844.07	8,448,061
	<hr/>	<hr/>
Less Capital Outlay		174,400
Net General Fund SEEK		8,273,661
FSPK		
Local		263,471
State		291,993
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		263,471
State		291,993

*** CAPITAL OUTLAY in the amount of \$ 174,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 471 Owen County

Base Year Levied Equivalent Rate :	62.80
Current Year Levied Equivalent Rate :	62.80
Assessment :	\$526,941,923
Prior Year End of Year Adjusted ADA :	1,732.2
Prior Year 8 Month Average Free Lunch :	1,010.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	149.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	9.4
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	10
Transportation (Unprorated) :	\$1,194,261

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 472 Owensboro Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,637.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,637.0
Assessment	\$1,270,272,293	Levied Equivalent Rate	85.7
Per Pupil Assessment	\$349,264	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,900,614
At Risk	413.89	1,505,314
Home & Hospital	4.61	16,749
Exceptional Child	967.09	3,517,310
Transportation	206.05	749,401
LEP	3.93	14,310
	<hr/>	<hr/>
Calculated Base Funding	5,417.57	19,703,698
Less 30 Cent Local Effort	1,048	3,810,817
	<hr/>	<hr/>
Calculated STATE Portion	4,369.78	15,892,881
State Tier I	370.48	1,347,438
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,740.26	17,240,319
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,740.26	17,240,319
	<hr/>	<hr/>
Less Capital Outlay		363,700
Net General Fund SEEK		16,876,619

FSPK		
Local		635,136
State		523,248

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 363,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 472 Owensboro Independent

Base Year Levied Equivalent Rate :	85.70
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$1,270,272,293
Prior Year End of Year Adjusted ADA :	3,637.0
Prior Year 8 Month Average Free Lunch :	2,625.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	141.00
Moderate Incidence (Moderate : Weight 1.17)	449.00
High Incidence (Speech : Weight 0.24)	265.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	39
Transportation (Unprorated) :	\$932,385

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 475 Owsley County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	703.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	703.0
Assessment	\$108,020,481	Levied Equivalent Rate	59.5
Per Pupil Assessment	\$153,656	Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,686,866
At Risk	647.02	454,856
Home & Hospital	0.00	0
Exceptional Child	868.19	610,335
Transportation	463.23	325,651
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,800.44	4,077,708
Less 30 Cent Local Effort	461	324,061
	<hr/>	<hr/>
Calculated STATE Portion	5,339.47	3,753,647
State Tier I	673.07	473,165
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	6,012.54	4,226,812
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	6,012.54	4,226,812
	<hr/>	<hr/>
Less Capital Outlay		70,300
Net General Fund SEEK		4,156,512

FSPK

Local	54,010
State	169,895

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 70,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 475 Owsley County

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$108,020,481
Prior Year End of Year Adjusted ADA :	703.0
Prior Year 8 Month Average Free Lunch :	793.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$239,161
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	0
Transportation (Unprorated) :	\$405,178

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 476 Paducah Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,640.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,640.0
Assessment	\$964,171,851	Levied Equivalent Rate	77.6
Per Pupil Assessment	\$365,217	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,090,080
At Risk	450.32	1,188,852
Home & Hospital	11.28	29,776
Exceptional Child	652.19	1,721,773
Transportation	128.95	340,426
LEP	2.78	7,338
	<hr/>	<hr/>
Calculated Base Funding	5,067.52	13,378,245
Less 30 Cent Local Effort	1,096	2,892,516
	<hr/>	<hr/>
Calculated STATE Portion	3,971.87	10,485,729
State Tier I	326.33	861,517
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,298.20	11,347,246
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,298.20	11,347,246
	<hr/>	<hr/>
Less Capital Outlay		264,000
Net General Fund SEEK		11,083,246
FSPK		
Local		482,086
State		358,754
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 264,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 476 Paducah Independent

Base Year Levied Equivalent Rate :	77.60
Current Year Levied Equivalent Rate :	77.60
Assessment :	\$964,171,851
Prior Year End of Year Adjusted ADA :	2,640.0
Prior Year 8 Month Average Free Lunch :	2,073.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	20
Transportation (Unprorated) :	\$423,543

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 477 Paintsville Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	769.3
		Growth	8.0
		2006 - 2007 AADA Plus Growth	777.3
Assessment	\$261,458,834	Levied Equivalent Rate	84.8
Per Pupil Assessment	\$336,368	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,470.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,970,841
At Risk	245.61	190,909
Home & Hospital	3.35	2,605
Exceptional Child	580.36	451,111
Transportation	144.02	111,950
LEP	0.00	0
Calculated Base Funding	4,795.34	3,727,416
Less 30 Cent Local Effort	1,009	784,377
Calculated STATE Portion	3,786.24	2,943,039
State Tier I	341.96	265,809
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,128.20	3,208,848
Prior Year Adjustment	0.00	0
Total State Funds	4,128.20	3,208,848
Less Capital Outlay		77,730
Net General Fund SEEK		3,131,118
FSPK		
Local		130,729
State		116,841
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 77,730 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate :	84.80
Current Year Levied Equivalent Rate :	84.80
Assessment :	\$261,458,834
Prior Year End of Year Adjusted ADA :	769.3
Prior Year 8 Month Average Free Lunch :	333.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	63.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$316,674
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$139,298

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 478 Paris Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	630.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	630.0
Assessment	\$209,545,029	Levied Equivalent Rate	71.2
Per Pupil Assessment	\$332,611	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,407,860
At Risk	351.26	221,294
Home & Hospital	0.00	0
Exceptional Child	632.45	398,444
Transportation	123.19	77,611
LEP	9.90	6,238
	<hr/>	<hr/>
Calculated Base Funding	4,938.80	3,111,447
Less 30 Cent Local Effort	998	628,635
	<hr/>	<hr/>
Calculated STATE Portion	3,940.97	2,482,812
State Tier I	356.16	224,379
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,297.13	2,707,191
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,297.13	2,707,191
	<hr/>	<hr/>
Less Capital Outlay		63,000
Net General Fund SEEK		2,644,191
FSPK		
Local		104,773
State		95,883
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 63,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 478 Paris Independent

Base Year Levied Equivalent Rate :	71.20
Current Year Levied Equivalent Rate :	71.20
Assessment :	\$209,545,029
Prior Year End of Year Adjusted ADA :	630.0
Prior Year 8 Month Average Free Lunch :	386.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	52.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$183,068
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	17
Transportation (Unprorated) :	\$96,570

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 481 Pendleton County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,550.4
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,550.4
Assessment	\$712,534,840	Levied Equivalent Rate	58.9
Per Pupil Assessment	\$279,382	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,747,629
At Risk	269.88	688,304
Home & Hospital	22.62	57,691
Exceptional Child	717.40	1,829,668
Transportation	442.70	1,129,062
LEP	1.01	2,568
	<hr/>	<hr/>
Calculated Base Funding	5,275.61	13,454,922
Less 30 Cent Local Effort	838	2,137,605
	<hr/>	<hr/>
Calculated STATE Portion	4,437.47	11,317,317
State Tier I	453.37	1,156,275
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,890.84	12,473,592
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,890.84	12,473,592
	<hr/>	<hr/>
Less Capital Outlay		255,040
Net General Fund SEEK		12,218,552
FSPK		
Local		356,267
State		456,034
Original Growth Nickel		
Local		356,267
State		456,034
Equalized Growth Nickel		
Local		356,267
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 255,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 481 Pendleton County

Base Year Levied Equivalent Rate :	58.90
Current Year Levied Equivalent Rate :	58.90
Assessment :	\$712,534,840
Prior Year End of Year Adjusted ADA :	2,550.4
Prior Year 8 Month Average Free Lunch :	1,200.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	249.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	15.5
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	7
Transportation (Unprorated) :	\$1,404,740

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 485 Perry County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,870.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	3,870.0
Assessment	\$1,289,195,964	Levied Equivalent Rate	49.8
Per Pupil Assessment	\$333,126	Maximum Tier I Rate	49.0
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	14,791,140
At Risk	448.86	1,737,099
Home & Hospital	28.85	111,660
Exceptional Child	1,186.75	4,592,706
Transportation	381.09	1,474,836
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,867.55	22,707,441
Less 30 Cent Local Effort	999	3,867,588
	<hr/>	<hr/>
Calculated STATE Portion	4,868.17	18,839,853
State Tier I	426.52	1,650,622
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,294.69	20,490,475
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,294.69	20,490,475
	<hr/>	<hr/>
Less Capital Outlay		387,000
Net General Fund SEEK		20,103,475
FSPK		
Local		644,598
State		587,996
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 387,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 485 Perry County

Base Year Levied Equivalent Rate :	49.80
Current Year Levied Equivalent Rate :	49.80
Assessment :	\$1,289,195,964
Prior Year End of Year Adjusted ADA :	3,870.0
Prior Year 8 Month Average Free Lunch :	3,030.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	255.00
Moderate Incidence (Moderate : Weight 1.17)	480.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital :	30.0
Base Year Debt Service :	\$1,398,019
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	0
Transportation (Unprorated) :	\$1,834,955

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 491 Pike County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	8,702.8
		Growth	7.0
		2006 - 2007 AADA Plus Growth	8,709.8
Assessment	\$3,096,835,999	Levied Equivalent Rate	65.3
Per Pupil Assessment	\$355,558	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	33,288,856
At Risk	342.57	2,983,740
Home & Hospital	9.96	86,723
Exceptional Child	639.58	5,570,641
Transportation	432.54	3,767,300
LEP	0.04	367
	<hr/>	<hr/>
Calculated Base Funding	5,246.69	45,697,627
Less 30 Cent Local Effort	1,067	9,290,508
	<hr/>	<hr/>
Calculated STATE Portion	4,180.02	36,407,119
State Tier I	354.72	3,089,513
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,534.74	39,496,632
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,534.74	39,496,632
	<hr/>	<hr/>
Less Capital Outlay		870,980
Net General Fund SEEK		38,625,652
FSPK		
Local		1,548,418
State		1,225,652
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 870,980 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 491 Pike County

Base Year Levied Equivalent Rate :	65.30
Current Year Levied Equivalent Rate :	65.30
Assessment :	\$3,096,835,999
Prior Year End of Year Adjusted ADA :	8,702.8
Prior Year 8 Month Average Free Lunch :	5,204.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	159.00
Moderate Incidence (Moderate : Weight 1.17)	839.00
High Incidence (Speech : Weight 0.24)	426.00
Prior Year Home & Hospital :	23.3
Base Year Debt Service :	\$3,190,961
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	1
Transportation (Unprorated) :	\$4,687,151

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 492 Pikeville Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,168.9
		Growth	0.8
		2006 - 2007 AADA Plus Growth	1,169.7
Assessment	\$528,699,980	Levied Equivalent Rate	85.4
Per Pupil Assessment	\$451,996	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,470,593
At Risk	217.08	253,915
Home & Hospital	5.41	6,327
Exceptional Child	492.45	576,014
Transportation	247.23	289,186
LEP	1.26	1,468
	<hr/>	<hr/>
Calculated Base Funding	4,785.43	5,597,503
Less 30 Cent Local Effort	1,356	1,586,100
	<hr/>	<hr/>
Calculated STATE Portion	3,429.44	4,011,403
State Tier I	211.10	246,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,640.54	4,258,332
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,640.54	4,258,332
	<hr/>	<hr/>
Less Capital Outlay		116,970
Net General Fund SEEK		4,141,362
FSPK		
Local		264,350
State		108,200
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 116,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate :	85.40
Current Year Levied Equivalent Rate :	85.40
Assessment :	\$528,699,980
Prior Year End of Year Adjusted ADA :	1,168.9
Prior Year 8 Month Average Free Lunch :	442.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$392,739
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	4
Transportation (Unprorated) :	\$359,807

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 493 Pineville Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	512.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	512.0
Assessment	\$52,561,351	Levied Equivalent Rate	64.4
Per Pupil Assessment	\$102,659	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,956,864
At Risk	410.94	210,401
Home & Hospital	16.72	8,561
Exceptional Child	515.00	263,680
Transportation	257.83	132,008
LEP	0.00	0
Calculated Base Funding	5,022.49	2,571,514
Less 30 Cent Local Effort	308	157,684
Calculated STATE Portion	4,714.51	2,413,830
State Tier I	639.88	327,619
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,354.39	2,741,449
Prior Year Adjustment	0.00	0
Total State Funds	5,354.39	2,741,449
Less Capital Outlay		51,200
Net General Fund SEEK		2,690,249

FSPK		
Local		26,281
State		136,791

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 51,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate :	64.40
Current Year Levied Equivalent Rate :	64.40
Assessment :	\$52,561,351
Prior Year End of Year Adjusted ADA :	512.0
Prior Year 8 Month Average Free Lunch :	367.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	44.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$164,238

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 495 Powell County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,245.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,245.0
Assessment	\$469,572,457	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$209,164	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,580,390
At Risk	383.69	861,383
Home & Hospital	12.93	29,032
Exceptional Child	797.65	1,790,722
Transportation	411.19	923,114
LEP	0.82	1,835
	<hr/>	<hr/>
Calculated Base Funding	5,428.28	12,186,476
Less 30 Cent Local Effort	627	1,408,717
	<hr/>	<hr/>
Calculated STATE Portion	4,800.79	10,777,759
State Tier I	521.96	1,171,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,322.75	11,949,559
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,322.75	11,949,559
	<hr/>	<hr/>
Less Capital Outlay		224,500
Net General Fund SEEK		11,725,059
FSPK		
Local		234,786
State		480,246
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 495 Powell County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$469,572,457
Prior Year End of Year Adjusted ADA :	2,245.0
Prior Year 8 Month Average Free Lunch :	1,502.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	199.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	5
Transportation (Unprorated) :	\$1,148,505

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 496 Providence Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	322.4
		Growth	0.0
		2006 - 2007 AADA Plus Growth	322.4
Assessment	\$50,629,928	Levied Equivalent Rate	68.3
Per Pupil Assessment	\$157,041	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,804.22		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,232,213
At Risk	550.18	177,379
Home & Hospital	0.00	0
Exceptional Child	870.62	280,688
Transportation	302.88	97,648
LEP	0.00	0
Calculated Base Funding	5,545.68	1,787,928
Less 30 Cent Local Effort	471	151,890
Calculated STATE Portion	5,074.56	1,636,038
State Tier I	635.13	204,767
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,709.69	1,840,805
Prior Year Adjustment	0.00	0
Total State Funds	5,709.69	1,840,805
Less Capital Outlay		32,240
Net General Fund SEEK		1,808,565

FSPK

Local	25,315
State	77,369

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 32,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 496 Providence Independent

Base Year Levied Equivalent Rate :	68.30
Current Year Levied Equivalent Rate :	68.30
Assessment :	\$50,629,928
Prior Year End of Year Adjusted ADA :	322.4
Prior Year 8 Month Average Free Lunch :	309.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	36.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$121,930
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$121,491

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 501 Pulaski County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	7,024.7
		Growth	0.0
		2006 - 2007 AADA Plus Growth	7,024.7
Assessment	\$2,729,287,844	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$388,527	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	26,848,403
At Risk	332.17	2,333,388
Home & Hospital	11.50	80,767
Exceptional Child	653.36	4,589,649
Transportation	402.49	2,827,392
LEP	2.66	18,713
	<hr/>	<hr/>
Calculated Base Funding	5,224.18	36,698,312
Less 30 Cent Local Effort	1,166	8,187,864
	<hr/>	<hr/>
Calculated STATE Portion	4,058.60	28,510,448
State Tier I	311.42	2,187,614
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,370.02	30,698,062
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,370.02	30,698,062
	<hr/>	<hr/>
Less Capital Outlay		702,470
Net General Fund SEEK		29,995,592
FSPK		
Local		1,364,644
State		872,724
Original Growth Nickel		
Local		1,364,644
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 702,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 501 Pulaski County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$2,729,287,844
Prior Year End of Year Adjusted ADA :	7,024.7
Prior Year 8 Month Average Free Lunch :	4,070.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	187.00
Moderate Incidence (Moderate : Weight 1.17)	572.00
High Incidence (Speech : Weight 0.24)	384.00
Prior Year Home & Hospital :	21.7
Base Year Debt Service :	\$2,873,173
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	51
Transportation (Unprorated) :	\$3,517,762

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 502 Raceland Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	920.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	920.0
Assessment	\$148,389,563	Levied Equivalent Rate	75.4
Per Pupil Assessment	\$161,293	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,516,240
At Risk	173.61	159,721
Home & Hospital	8.09	7,444
Exceptional Child	461.67	424,739
Transportation	198.93	183,012
LEP	0.00	0
Calculated Base Funding	4,664.30	4,291,156
Less 30 Cent Local Effort	484	445,169
Calculated STATE Portion	4,180.42	3,845,987
State Tier I	527.93	485,698
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,708.35	4,331,685
Prior Year Adjustment	0.00	0
Total State Funds	4,708.35	4,331,685
Less Capital Outlay		92,000
Net General Fund SEEK		4,239,685

FSPK

Local	74,195
State	218,825

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 502 Raceland Independent

Base Year Levied Equivalent Rate :	75.40
Current Year Levied Equivalent Rate :	75.40
Assessment :	\$148,389,563
Prior Year End of Year Adjusted ADA :	920.0
Prior Year 8 Month Average Free Lunch :	278.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$227,708

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 505 Robertson County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	361.7
		Growth	1.4
		2006 - 2007 AADA Plus Growth	363.1
Assessment	\$78,241,962	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$215,483	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,387,768
At Risk	392.99	142,694
Home & Hospital	9.23	3,350
Exceptional Child	738.51	268,152
Transportation	372.49	135,251
LEP	0.00	0
Calculated Base Funding	5,335.22	1,937,215
Less 30 Cent Local Effort	646	234,726
Calculated STATE Portion	4,688.77	1,702,489
State Tier I	538.59	195,562
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,227.36	1,898,051
Prior Year Adjustment	0.00	0
Total State Funds	5,227.36	1,898,051
Less Capital Outlay		36,310
Net General Fund SEEK		1,861,741

FSPK

Local	39,121
State	76,526

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 36,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 505 Robertson County

Base Year Levied Equivalent Rate :	49.10
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$78,241,962
Prior Year End of Year Adjusted ADA :	361.7
Prior Year 8 Month Average Free Lunch :	248.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$168,270

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 511 Rockcastle County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,665.3
		Growth	2.1
		2006 - 2007 AADA Plus Growth	2,667.4
Assessment	\$475,321,338	Levied Equivalent Rate	55.5
Per Pupil Assessment	\$178,196	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,194,803
At Risk	362.37	966,584
Home & Hospital	18.28	48,758
Exceptional Child	906.77	2,418,714
Transportation	431.45	1,150,860
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,540.87	14,779,719
Less 30 Cent Local Effort	535	1,425,964
	<hr/>	<hr/>
Calculated STATE Portion	5,006.28	13,353,755
State Tier I	610.01	1,627,136
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,616.29	14,980,891
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,616.29	14,980,891
	<hr/>	<hr/>
Less Capital Outlay		266,740
Net General Fund SEEK		14,714,151

FSPK		
Local		237,661
State		611,907

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 266,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate :	55.50
Current Year Levied Equivalent Rate :	55.50
Assessment :	\$475,321,338
Prior Year End of Year Adjusted ADA :	2,665.3
Prior Year 8 Month Average Free Lunch :	1,686.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	394.00
High Incidence (Speech : Weight 0.24)	109.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	0
Transportation (Unprorated) :	\$1,431,850

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 515 Rowan County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,860.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,860.0
Assessment	\$1,041,198,866	Levied Equivalent Rate	56.0
Per Pupil Assessment	\$364,056	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,930,920
At Risk	292.66	837,018
Home & Hospital	14.45	41,314
Exceptional Child	830.08	2,374,035
Transportation	366.87	1,049,239
LEP	1.41	4,036
	<hr/>	<hr/>
Calculated Base Funding	5,327.47	15,236,562
Less 30 Cent Local Effort	1,092	3,123,597
	<hr/>	<hr/>
Calculated STATE Portion	4,235.30	12,112,965
State Tier I	348.17	995,759
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,583.47	13,108,724
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,583.47	13,108,724
	<hr/>	<hr/>
Less Capital Outlay		286,000
Net General Fund SEEK		12,822,724
FSPK		
Local		520,599
State		390,310
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 286,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 515 Rowan County

Base Year Levied Equivalent Rate :	56.00
Current Year Levied Equivalent Rate :	56.00
Assessment :	\$1,041,198,866
Prior Year End of Year Adjusted ADA :	2,860.0
Prior Year 8 Month Average Free Lunch :	1,460.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	296.00
High Incidence (Speech : Weight 0.24)	117.00
Prior Year Home & Hospital :	11.1
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	11
Transportation (Unprorated) :	\$1,305,419

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 521 Russell County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,605.9
		Growth	5.7
		2006 - 2007 AADA Plus Growth	2,611.6
Assessment	\$861,563,369	Levied Equivalent Rate	53.3
Per Pupil Assessment	\$329,899	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,981,535
At Risk	351.45	917,853
Home & Hospital	22.80	59,552
Exceptional Child	982.82	2,566,741
Transportation	411.30	1,074,150
LEP	4.50	11,741
	<hr/>	<hr/>
Calculated Base Funding	5,594.87	14,611,572
Less 30 Cent Local Effort	990	2,584,690
	<hr/>	<hr/>
Calculated STATE Portion	4,605.17	12,026,882
State Tier I	411.86	1,075,615
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,017.03	13,102,497
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,017.03	13,102,497
	<hr/>	<hr/>
Less Capital Outlay		261,160
Net General Fund SEEK		12,841,337
FSPK		
Local		430,782
State		401,012
Original Growth Nickel		
Local		430,782
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		430,782
State		401,012
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 261,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 521 Russell County

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	53.30
Assessment :	\$861,563,369
Prior Year End of Year Adjusted ADA :	2,605.9
Prior Year 8 Month Average Free Lunch :	1,601.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	309.00
High Incidence (Speech : Weight 0.24)	156.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	32
Transportation (Unprorated) :	\$1,336,424

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 522 Russell Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,955.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,955.0
Assessment	\$762,091,046	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$389,816	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,472,010
At Risk	156.21	305,397
Home & Hospital	5.71	11,166
Exceptional Child	658.67	1,287,708
Transportation	215.60	421,495
LEP	0.00	0
Calculated Base Funding	4,858.19	9,497,776
Less 30 Cent Local Effort	1,169	2,286,273
Calculated STATE Portion	3,688.74	7,211,503
State Tier I	285.84	558,822
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,974.58	7,770,325
Prior Year Adjustment	0.00	0
Total State Funds	3,974.58	7,770,325
Less Capital Outlay		195,500
Net General Fund SEEK		7,574,825

FSPK

Local	381,046
State	241,622

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 195,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 522 Russell Independent

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$762,091,046
Prior Year End of Year Adjusted ADA :	1,955.0
Prior Year 8 Month Average Free Lunch :	532.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	138.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$648,728
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	0
Transportation (Unprorated) :	\$524,403

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 523 Russellville Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	975.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	975.0
Assessment	\$267,061,143	Levied Equivalent Rate	71.6
Per Pupil Assessment	\$273,909	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,726,450
At Risk	411.60	401,310
Home & Hospital	7.63	7,444
Exceptional Child	801.60	781,561
Transportation	268.85	262,127
LEP	9.41	9,173
	<hr/>	<hr/>
Calculated Base Funding	5,321.09	5,188,065
Less 30 Cent Local Effort	822	801,183
	<hr/>	<hr/>
Calculated STATE Portion	4,499.36	4,386,882
State Tier I	460.57	449,054
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,959.93	4,835,936
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,959.93	4,835,936
	<hr/>	<hr/>
Less Capital Outlay		97,500
Net General Fund SEEK		4,738,436
FSPK		
Local		133,531
State		177,007
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		133,531
State		177,007
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 97,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 523 Russellville Independent
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Base Year Levied Equivalent Rate :	71.60
Current Year Levied Equivalent Rate :	71.60
Assessment :	\$267,061,143
Prior Year End of Year Adjusted ADA :	975.0
Prior Year 8 Month Average Free Lunch :	700.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	118.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	25
Transportation (Unprorated) :	\$326,135

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 524 Science Hill Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	415.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	415.0
Assessment	\$88,098,620	Levied Equivalent Rate	57.2
Per Pupil Assessment	\$212,286	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,607.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	1,586,130
At Risk	298.39	123,833
Home & Hospital	4.48	1,861
Exceptional Child	602.95	250,226
Transportation	206.52	85,707
LEP	0.00	0
Calculated Base Funding	4,934.34	2,047,757
Less 30 Cent Local Effort	637	264,296
Calculated STATE Portion	4,297.48	1,783,461
State Tier I	498.53	206,891
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,796.01	1,990,352
Prior Year Adjustment	0.00	0
Total State Funds	4,796.01	1,990,352
Less Capital Outlay		41,500
Net General Fund SEEK		1,948,852
FSPK		
Local		44,049
State		88,128
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		44,049
State		88,128
Equalized Facility Funding Nickel		
Local		0
State		88,128

* CAPITAL OUTLAY in the amount of \$ 41,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 524 Science Hill Independent
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Base Year Levied Equivalent Rate :	57.20
Current Year Levied Equivalent Rate :	57.20
Assessment :	\$88,098,620
Prior Year End of Year Adjusted ADA :	415.0
Prior Year 8 Month Average Free Lunch :	216.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	0
Transportation (Unprorated) :	\$106,628

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 525 Scott County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	6,562.0	
	Growth	170.6	
	2006 - 2007 AADA Plus Growth	6,732.6	
Assessment	\$3,493,109,032	Levied Equivalent Rate	68.1
Per Pupil Assessment	\$518,835	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	25,731,997
At Risk	189.96	1,278,918
Home & Hospital	5.25	35,359
Exceptional Child	664.14	4,471,358
Transportation	331.07	2,228,940
LEP	4.09	27,518
	<hr/>	<hr/>
Calculated Base Funding	5,016.51	33,774,090
Less 30 Cent Local Effort	1,557	10,479,327
	<hr/>	<hr/>
Calculated STATE Portion	3,460.00	23,294,763
State Tier I	141.84	954,919
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,601.84	24,249,682
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,601.84	24,249,682
	<hr/>	<hr/>
Less Capital Outlay		673,260
Net General Fund SEEK		23,576,422
FSPK		
Local		1,746,555
State		397,779
Original Growth Nickel		
Local		1,746,555
State		397,779
Equalized Growth Nickel		
Local		1,746,555
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 673,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 525 Scott County

Base Year Levied Equivalent Rate :	68.10
Current Year Levied Equivalent Rate :	68.10
Assessment :	\$3,493,109,032
Prior Year End of Year Adjusted ADA :	6,562.0
Prior Year 8 Month Average Free Lunch :	2,230.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	560.00
High Incidence (Speech : Weight 0.24)	245.00
Prior Year Home & Hospital :	9.5
Base Year Debt Service :	\$3,929,103
Current Year Second Month Growth Factor Percentage :	2.6
LEP :	75
Transportation (Unprorated) :	\$2,773,188

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 531 Shelby County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	5,482.0	
	Growth	97.0	
	2006 - 2007 AADA Plus Growth	5,579.0	
Assessment	\$3,005,558,659	Levied Equivalent Rate	69.5
Per Pupil Assessment	\$538,727	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	21,322,938
At Risk	254.66	1,420,752
Home & Hospital	1.53	8,561
Exceptional Child	737.13	4,112,434
Transportation	394.00	2,198,123
LEP	33.08	184,557
	<hr/>	<hr/>
Calculated Base Funding	5,242.40	29,247,365
Less 30 Cent Local Effort	1,616	9,016,676
	<hr/>	<hr/>
Calculated STATE Portion	3,626.22	20,230,689
State Tier I	123.54	689,238
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,749.76	20,919,927
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,749.76	20,919,927
	<hr/>	<hr/>
Less Capital Outlay		557,900
Net General Fund SEEK		20,362,027
FSPK		
Local		1,502,779
State		274,133
Original Growth Nickel		
Local		1,502,779
State		274,133
Equalized Growth Nickel		
Local		1,502,779
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 557,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 531 Shelby County

Base Year Levied Equivalent Rate :	69.50
Current Year Levied Equivalent Rate :	69.50
Assessment :	\$3,005,558,659
Prior Year End of Year Adjusted ADA :	5,482.0
Prior Year 8 Month Average Free Lunch :	2,478.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	163.00
Moderate Incidence (Moderate : Weight 1.17)	550.00
High Incidence (Speech : Weight 0.24)	206.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$2,831,638
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	503
Transportation (Unprorated) :	\$2,734,828

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 533 Silver Grove Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	252.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	252.0
Assessment	\$86,000,000	Levied Equivalent Rate	82.6
Per Pupil Assessment	\$341,270	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	963,144
At Risk	404.95	102,047
Home & Hospital	0.00	0
Exceptional Child	864.04	217,739
Transportation	148.79	37,495
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,239.78	1,320,425
Less 30 Cent Local Effort	1,024	258,000
	<hr/>	<hr/>
Calculated STATE Portion	4,215.97	1,062,425
State Tier I	367.42	92,590
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,583.39	1,155,015
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,583.39	1,155,015
	<hr/>	<hr/>
Less Capital Outlay		25,200
Net General Fund SEEK		1,129,815
FSPK		
Local		43,000
State		37,262
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 25,200 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 533 Silver Grove Independent
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Base Year Levied Equivalent Rate :	82.60
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$86,000,000
Prior Year End of Year Adjusted ADA :	252.0
Prior Year 8 Month Average Free Lunch :	178.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	3.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$95,370
Current Year Second Month Growth Factor Percentage :	-3.1
LEP :	0
Transportation (Unprorated) :	\$46,658

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 535 Simpson County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	2,753.0	
	Growth	5.5	
	2006 - 2007 AADA Plus Growth	2,758.5	
Assessment	\$1,133,969,321	Levied Equivalent Rate	51.9
Per Pupil Assessment	\$411,082	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	10,542,987
At Risk	242.39	668,640
Home & Hospital	8.64	23,821
Exceptional Child	505.36	1,394,036
Transportation	352.55	972,507
LEP	1.73	4,770
	<hr/>	<hr/>
Calculated Base Funding	4,932.67	13,606,761
Less 30 Cent Local Effort	1,233	3,401,908
	<hr/>	<hr/>
Calculated STATE Portion	3,699.42	10,204,853
State Tier I	266.99	736,497
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,966.41	10,941,350
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,966.41	10,941,350
	<hr/>	<hr/>
Less Capital Outlay		275,850
Net General Fund SEEK		10,665,500

FSPK		
Local		566,985
State		311,597

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 275,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 535 Simpson County

Base Year Levied Equivalent Rate :	51.90
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$1,133,969,321
Prior Year End of Year Adjusted ADA :	2,753.0
Prior Year 8 Month Average Free Lunch :	1,166.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	207.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	13
Transportation (Unprorated) :	\$1,209,961

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 536 Somerset Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,368.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,368.0
Assessment	\$628,864,006	Levied Equivalent Rate	62.0
Per Pupil Assessment	\$459,696	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,228,496
At Risk	287.49	393,284
Home & Hospital	11.43	15,632
Exceptional Child	617.02	844,089
Transportation	192.19	262,921
LEP	8.05	11,007
	<hr/>	<hr/>
Calculated Base Funding	4,938.18	6,755,429
Less 30 Cent Local Effort	1,379	1,886,592
	<hr/>	<hr/>
Calculated STATE Portion	3,559.09	4,868,837
State Tier I	208.13	284,728
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,767.22	5,153,565
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,767.22	5,153,565
	<hr/>	<hr/>
Less Capital Outlay		136,800
Net General Fund SEEK		5,016,765
FSPK		
Local		314,432
State		121,276
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 136,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate :	62.00
Current Year Levied Equivalent Rate :	62.00
Assessment :	\$628,864,006
Prior Year End of Year Adjusted ADA :	1,368.0
Prior Year 8 Month Average Free Lunch :	686.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$494,804
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	30
Transportation (Unprorated) :	\$327,115

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 537 Southgate Independent

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	130.3	
	Growth	0.5	
	2006 - 2007 AADA Plus Growth	130.8	
Assessment	\$106,955,702	Levied Equivalent Rate	74.1
Per Pupil Assessment	\$817,704	Maximum Tier I Rate	43.6
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	499,918
At Risk	216.96	28,378
Home & Hospital	0.00	0
Exceptional Child	628.52	82,211
Transportation	0.00	0
LEP	11.22	1,468
	<hr/>	<hr/>
Calculated Base Funding	4,678.70	611,975
Less 30 Cent Local Effort	2,453	320,867
	<hr/>	<hr/>
Calculated STATE Portion	2,225.59	291,108
State Tier I	0.00	0
Hold Harmless	296.05	38,723
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,521.64	329,831
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,521.64	329,831
	<hr/>	<hr/>
Less Capital Outlay		13,080
Net General Fund SEEK		316,751
 FSPK		
Local		53,478
State		0
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 13,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate :	74.10
Current Year Levied Equivalent Rate :	74.10
Assessment :	\$106,955,702
Prior Year End of Year Adjusted ADA :	130.3
Prior Year 8 Month Average Free Lunch :	49.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	0.00
Moderate Incidence (Moderate : Weight 1.17)	11.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$57,100
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	4
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 541 Spencer County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,373.0
		Growth	42.0
		2006 - 2007 AADA Plus Growth	2,415.0
Assessment	\$1,024,511,189	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$424,228	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,230,130
At Risk	197.03	475,839
Home & Hospital	4.78	11,538
Exceptional Child	616.77	1,489,510
Transportation	466.20	1,125,862
LEP	0.91	2,201
	<hr/>	<hr/>
Calculated Base Funding	5,107.69	12,335,080
Less 30 Cent Local Effort	1,273	3,073,534
	<hr/>	<hr/>
Calculated STATE Portion	3,835.01	9,261,546
State Tier I	261.62	631,801
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,096.63	9,893,347
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,096.63	9,893,347
	<hr/>	<hr/>
Less Capital Outlay		241,500
Net General Fund SEEK		9,651,847
FSPK		
Local		512,256
State		256,922
Original Growth Nickel		
Local		512,256
State		256,922
Equalized Growth Nickel		
Local		512,256
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 241,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 541 Spencer County

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$1,024,511,189
Prior Year End of Year Adjusted ADA :	2,373.0
Prior Year 8 Month Average Free Lunch :	830.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	237.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,279,379
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	6
Transportation (Unprorated) :	\$1,400,757

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 545 Taylor County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,401.4
		Growth	9.4
		2006 - 2007 AADA Plus Growth	2,410.8
Assessment	\$758,362,196	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$314,569	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	9,214,078
At Risk	238.95	576,052
Home & Hospital	19.14	46,153
Exceptional Child	688.27	1,659,283
Transportation	471.92	1,137,695
LEP	2.28	5,504
	<hr/>	<hr/>
Calculated Base Funding	5,242.56	12,638,765
Less 30 Cent Local Effort	944	2,275,087
	<hr/>	<hr/>
Calculated STATE Portion	4,298.85	10,363,678
State Tier I	406.79	980,700
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,705.64	11,344,378
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,705.64	11,344,378
	<hr/>	<hr/>
Less Capital Outlay		241,080
Net General Fund SEEK		11,103,298
FSPK		
Local		379,181
State		388,658
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 241,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 545 Taylor County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$758,362,196
Prior Year End of Year Adjusted ADA :	2,401.4
Prior Year 8 Month Average Free Lunch :	1,004.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	225.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital :	12.4
Base Year Debt Service :	\$743,935
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	15
Transportation (Unprorated) :	\$1,415,496

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 551 Todd County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,871.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,871.0
Assessment	\$450,000,000	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$240,513	Maximum Tier I Rate	48.8
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,150,962
At Risk	301.30	563,726
Home & Hospital	9.95	18,610
Exceptional Child	1,029.55	1,926,288
Transportation	537.38	1,005,429
LEP	7.84	14,676
	<hr/>	<hr/>
Calculated Base Funding	5,708.02	10,679,691
Less 30 Cent Local Effort	722	1,350,000
	<hr/>	<hr/>
Calculated STATE Portion	4,986.48	9,329,691
State Tier I	507.50	949,533
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,493.98	10,279,224
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,493.98	10,279,224
	<hr/>	<hr/>
Less Capital Outlay		187,100
Net General Fund SEEK		10,092,124

FSPK		
Local		225,000
State		370,914

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 187,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 551 Todd County

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$450,000,000
Prior Year End of Year Adjusted ADA :	1,871.0
Prior Year 8 Month Average Free Lunch :	983.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	330.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	40
Transportation (Unprorated) :	\$1,250,914

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 555 Trigg County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,873.5
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,873.5
Assessment	\$812,086,224	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$433,459	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	7,160,517
At Risk	263.41	493,497
Home & Hospital	30.99	58,063
Exceptional Child	559.85	1,048,871
Transportation	379.60	711,175
LEP	0.00	0
Calculated Base Funding	5,055.85	9,472,123
Less 30 Cent Local Effort	1,300	2,436,259
Calculated STATE Portion	3,755.47	7,035,864
State Tier I	246.77	462,317
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,002.24	7,498,181
Prior Year Adjustment	0.00	0
Total State Funds	4,002.24	7,498,181
Less Capital Outlay		187,350
Net General Fund SEEK		7,310,831
FSPK		
Local		406,043
State		190,667
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 187,350 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 555 Trigg County

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$812,086,224
Prior Year End of Year Adjusted ADA :	1,873.5
Prior Year 8 Month Average Free Lunch :	860.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$884,817

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 561 Trimble County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,457.7
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,457.7
Assessment	\$464,946,870	Levied Equivalent Rate	59.6
Per Pupil Assessment	\$318,959	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	5,571,329
At Risk	251.82	367,084
Home & Hospital	5.11	7,444
Exceptional Child	673.26	981,413
Transportation	415.16	605,173
LEP	4.53	6,604
	<hr/>	<hr/>
Calculated Base Funding	5,171.88	7,539,047
Less 30 Cent Local Effort	957	1,394,841
	<hr/>	<hr/>
Calculated STATE Portion	4,215.00	6,144,206
State Tier I	394.92	575,680
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,609.92	6,719,886
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,609.92	6,719,886
	<hr/>	<hr/>
Less Capital Outlay		145,770
Net General Fund SEEK		6,574,116
FSPK		
Local		232,473
State		231,804
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 145,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 561 Trimble County

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	59.60
Assessment :	\$464,946,870
Prior Year End of Year Adjusted ADA :	1,457.7
Prior Year 8 Month Average Free Lunch :	640.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	111.00
High Incidence (Speech : Weight 0.24)	49.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	18
Transportation (Unprorated) :	\$752,939

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 565 Union County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	2,135.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	2,135.0
Assessment	\$670,000,000	Levied Equivalent Rate	59.2
Per Pupil Assessment	\$313,817	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,159,970
At Risk	322.23	687,960
Home & Hospital	6.97	14,888
Exceptional Child	976.53	2,084,901
Transportation	437.59	934,260
LEP	0.52	1,101
	<hr/>	<hr/>
Calculated Base Funding	5,565.84	11,883,080
Less 30 Cent Local Effort	941	2,010,000
	<hr/>	<hr/>
Calculated STATE Portion	4,624.39	9,873,080
State Tier I	431.71	921,694
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,056.10	10,794,774
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,056.10	10,794,774
	<hr/>	<hr/>
Less Capital Outlay		213,500
Net General Fund SEEK		10,581,274

FSPK		
Local		335,000
State		344,998

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 213,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 565 Union County

Base Year Levied Equivalent Rate :	59.20
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$670,000,000
Prior Year End of Year Adjusted ADA :	2,135.0
Prior Year 8 Month Average Free Lunch :	1,200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	115.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$797,688
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	3
Transportation (Unprorated) :	\$1,162,369

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 567 Walton-Verona Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,180.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	1,180.0
Assessment	\$425,000,000	Levied Equivalent Rate	116.3
Per Pupil Assessment	\$360,169	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,509,960
At Risk	111.74	131,859
Home & Hospital	12.62	14,888
Exceptional Child	471.53	556,407
Transportation	395.07	466,185
LEP	0.93	1,101
	<hr/>	<hr/>
Calculated Base Funding	4,813.89	5,680,400
Less 30 Cent Local Effort	1,081	1,275,000
	<hr/>	<hr/>
Calculated STATE Portion	3,733.38	4,405,400
State Tier I	320.09	377,712
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,053.47	4,783,112
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,053.47	4,783,112
	<hr/>	<hr/>
Less Capital Outlay		118,000
Net General Fund SEEK		4,665,112
FSPK		
Local		212,500
State		163,330
Original Growth Nickel		
Local		212,500
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 118,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate :	116.30
Current Year Levied Equivalent Rate :	116.30
Assessment :	\$425,000,000
Prior Year End of Year Adjusted ADA :	1,180.0
Prior Year 8 Month Average Free Lunch :	230.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	84.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$341,283
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	3
Transportation (Unprorated) :	\$580,000

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 571 Warren County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	11,123.3
		Growth	37.8
		2006 - 2007 AADA Plus Growth	11,161.1
Assessment	\$5,749,257,700	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$515,116	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	42,657,724
At Risk	224.24	2,502,741
Home & Hospital	13.51	150,741
Exceptional Child	489.49	5,463,205
Transportation	358.39	4,000,006
LEP	22.95	256,105
	<hr/>	<hr/>
Calculated Base Funding	4,930.58	55,030,522
Less 30 Cent Local Effort	1,545	17,247,773
	<hr/>	<hr/>
Calculated STATE Portion	3,385.23	37,782,749
State Tier I	144.02	1,607,472
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,529.25	39,390,221
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,529.25	39,390,221
	<hr/>	<hr/>
Less Capital Outlay		1,116,110
Net General Fund SEEK		38,274,111
FSPK		
Local		2,874,629
State		680,180
Original Growth Nickel		
Local		2,874,629
State		680,180
Equalized Growth Nickel		
Local		2,874,629
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,116,110 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 571 Warren County

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$5,749,257,700
Prior Year End of Year Adjusted ADA :	11,123.3
Prior Year 8 Month Average Free Lunch :	4,365.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	243.00
Moderate Incidence (Moderate : Weight 1.17)	620.00
High Incidence (Speech : Weight 0.24)	554.00
Prior Year Home & Hospital :	40.5
Base Year Debt Service :	\$4,810,024
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	698
Transportation (Unprorated) :	\$4,976,673

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 575 Washington County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,669.3
		Growth	15.0
		2006 - 2007 AADA Plus Growth	1,684.3
Assessment	\$551,783,828	Levied Equivalent Rate	53.2
Per Pupil Assessment	\$327,604	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,437,395
At Risk	298.48	502,727
Home & Hospital	8.84	14,888
Exceptional Child	940.13	1,583,455
Transportation	450.33	758,485
LEP	8.50	14,310
	<hr/>	<hr/>
Calculated Base Funding	5,528.28	9,311,260
Less 30 Cent Local Effort	983	1,655,351
	<hr/>	<hr/>
Calculated STATE Portion	4,545.47	7,655,909
State Tier I	410.78	691,876
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,956.25	8,347,785
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,956.25	8,347,785
	<hr/>	<hr/>
Less Capital Outlay		168,430
Net General Fund SEEK		8,179,355

FSPK

Local	275,892
State	260,558

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 168,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 575 Washington County

Base Year Levied Equivalent Rate :	53.20
Current Year Levied Equivalent Rate :	53.20
Assessment :	\$551,783,828
Prior Year End of Year Adjusted ADA :	1,669.3
Prior Year 8 Month Average Free Lunch :	876.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	233.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$487,381
Current Year Second Month Growth Factor Percentage :	0.9
LEP :	39
Transportation (Unprorated) :	\$943,692

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 581 Wayne County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	2,300.0	
	Growth	9.2	
	2006 - 2007 AADA Plus Growth	2,309.2	
Assessment	\$657,137,694	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$284,574	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	8,825,762
At Risk	388.37	896,813
Home & Hospital	15.63	36,103
Exceptional Child	950.32	2,194,478
Transportation	449.03	1,036,890
LEP	0.00	0
Calculated Base Funding	5,625.35	12,990,046
Less 30 Cent Local Effort	854	1,971,413
Calculated STATE Portion	4,771.63	11,018,633
State Tier I	475.94	1,099,040
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,247.57	12,117,673
Prior Year Adjustment	0.00	0
Total State Funds	5,247.57	12,117,673
Less Capital Outlay		230,920
Net General Fund SEEK		11,886,753
FSPK		
Local		328,569
State		406,911
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 230,920 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 581 Wayne County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$657,137,694
Prior Year End of Year Adjusted ADA :	2,300.0
Prior Year 8 Month Average Free Lunch :	1,564.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	363.00
High Incidence (Speech : Weight 0.24)	94.00
Prior Year Home & Hospital :	9.7
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$1,290,063

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 585 Webster County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	1,700.0
		Growth	4.4
		2006 - 2007 AADA Plus Growth	1,704.4
Assessment	\$530,026,534	Levied Equivalent Rate	55.6
Per Pupil Assessment	\$310,975	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	6,514,217
At Risk	278.75	475,094
Home & Hospital	18.34	31,265
Exceptional Child	870.58	1,483,815
Transportation	346.38	590,376
LEP	20.02	34,123
	<hr/>	<hr/>
Calculated Base Funding	5,356.07	9,128,890
Less 30 Cent Local Effort	933	1,590,080
	<hr/>	<hr/>
Calculated STATE Portion	4,423.14	7,538,810
State Tier I	417.69	711,910
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,840.83	8,250,720
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,840.83	8,250,720
	<hr/>	<hr/>
Less Capital Outlay		170,440
Net General Fund SEEK		8,080,280
FSPK		
Local		265,013
State		277,839
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 170,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 585 Webster County

Base Year Levied Equivalent Rate :	55.60
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$530,026,534
Prior Year End of Year Adjusted ADA :	1,700.0
Prior Year 8 Month Average Free Lunch :	828.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	214.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	8.4
Base Year Debt Service :	\$454,629
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	93
Transportation (Unprorated) :	\$734,536

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 586 West Point Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	139.0
		Growth	0.0
		2006 - 2007 AADA Plus Growth	139.0
Assessment	\$29,513,776	Levied Equivalent Rate	84.0
Per Pupil Assessment	\$212,329	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	531,258
At Risk	474.32	65,930
Home & Hospital	0.00	0
Exceptional Child	838.64	116,571
Transportation	289.53	40,244
LEP	0.00	0
Calculated Base Funding	5,424.49	754,003
Less 30 Cent Local Effort	637	88,541
Calculated STATE Portion	4,787.50	665,462
State Tier I	549.52	76,383
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,337.02	741,845
Prior Year Adjustment	0.00	0
Total State Funds	5,337.02	741,845
Less Capital Outlay		13,900
Net General Fund SEEK		727,945
FSPK		
Local		14,757
State		29,515
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 13,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 586 West Point Independent

Base Year Levied Equivalent Rate :	84.00
Current Year Levied Equivalent Rate :	84.00
Assessment :	\$29,513,776
Prior Year End of Year Adjusted ADA :	139.0
Prior Year 8 Month Average Free Lunch :	115.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	20.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage :	-20.7
LEP :	0
Transportation (Unprorated) :	\$50,063

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 591 Whitley County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	4,178.3
		Growth	0.0
		2006 - 2007 AADA Plus Growth	4,178.3
Assessment	\$674,930,464	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$161,532	Maximum Tier I Rate	48.6
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	15,969,463
At Risk	500.81	2,092,545
Home & Hospital	23.16	96,772
Exceptional Child	918.51	3,837,823
Transportation	414.58	1,732,260
LEP	0.00	0
Calculated Base Funding	5,679.06	23,728,863
Less 30 Cent Local Effort	485	2,024,791
Calculated STATE Portion	5,194.46	21,704,072
State Tier I	580.07	2,423,706
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,774.53	24,127,778
Prior Year Adjustment	0.00	0
Total State Funds	5,774.53	24,127,778
Less Capital Outlay		417,830
Net General Fund SEEK		23,709,948

FSPK	
Local	337,465
State	993,324

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 417,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 591 Whitley County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$674,930,464
Prior Year End of Year Adjusted ADA :	4,178.3
Prior Year 8 Month Average Free Lunch :	3,650.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	109.00
Moderate Incidence (Moderate : Weight 1.17)	603.00
High Incidence (Speech : Weight 0.24)	177.00
Prior Year Home & Hospital :	26.0
Base Year Debt Service :	\$1,225,452
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	0
Transportation (Unprorated) :	\$2,155,236

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 592 Williamsburg Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	674.6
		Growth	0.0
		2006 - 2007 AADA Plus Growth	674.6
Assessment	\$150,145,052	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$222,569	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	2,578,321
At Risk	376.48	253,972
Home & Hospital	14.34	9,677
Exceptional Child	873.18	589,047
Transportation	170.34	114,914
LEP	2.18	1,468
	<hr/>	<hr/>
Calculated Base Funding	5,258.52	3,547,399
Less 30 Cent Local Effort	668	450,435
	<hr/>	<hr/>
Calculated STATE Portion	4,590.81	3,096,964
State Tier I	517.24	348,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,108.05	3,445,893
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,108.05	3,445,893
	<hr/>	<hr/>
Less Capital Outlay		67,460
Net General Fund SEEK		3,378,433

FSPK

Local	75,073
State	139,788

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 67,460 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 592 Williamsburg Independent
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Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$150,145,052
Prior Year End of Year Adjusted ADA :	674.6
Prior Year 8 Month Average Free Lunch :	443.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	82.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	4
Transportation (Unprorated) :	\$142,983

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 593 Williamstown Independent

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	819.6
		Growth	0.0
		2006 - 2007 AADA Plus Growth	819.6
Assessment	\$156,548,907	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$191,006	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	3,132,511
At Risk	202.15	165,684
Home & Hospital	4.54	3,722
Exceptional Child	581.65	476,718
Transportation	265.69	217,759
LEP	8.95	7,338
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Calculated Base Funding	4,884.98	4,003,732
Less 30 Cent Local Effort	573	469,647
	<hr/>	<hr/>
Calculated STATE Portion	4,311.96	3,534,085
State Tier I	519.84	426,064
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,831.80	3,960,149
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,831.80	3,960,149
	<hr/>	<hr/>
Less Capital Outlay		81,960
Net General Fund SEEK		3,878,189
FSPK		
Local		78,274
State		182,768
Original Growth Nickel		
Local		78,274
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		78,274
State		182,768
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 81,960 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 593 Williamstown Independent

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	83.70
Assessment :	\$156,548,907
Prior Year End of Year Adjusted ADA :	819.6
Prior Year 8 Month Average Free Lunch :	289.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	75.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage :	-4.6
LEP :	20
Transportation (Unprorated) :	\$270,930

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 595 Wolfe County

Trend Forecast 2007-2008-LRC 3822	2006 - 2007 End of Year AADA	1,182.3	
	Growth	3.4	
	2006 - 2007 AADA Plus Growth	1,185.7	
Assessment	\$220,858,439	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$186,268	Maximum Tier I Rate	49.4
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	4,531,745
At Risk	419.49	497,395
Home & Hospital	56.19	66,624
Exceptional Child	1,147.79	1,360,938
Transportation	522.46	619,475
LEP	0.00	0
Calculated Base Funding	5,967.93	7,076,177
Less 30 Cent Local Effort	559	662,575
Calculated STATE Portion	5,409.13	6,413,602
State Tier I	644.55	764,243
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	6,053.68	7,177,845
Prior Year Adjustment	0.00	0
Total State Funds	6,053.68	7,177,845
Less Capital Outlay		118,570
Net General Fund SEEK		7,059,275
FSPK		
Local		110,429
State		267,216
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 118,570 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

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District: 595 Wolfe County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$220,858,439
Prior Year End of Year Adjusted ADA :	1,182.3
Prior Year 8 Month Average Free Lunch :	867.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	178.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital :	17.9
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	0
Transportation (Unprorated) :	\$770,741

**Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations**

2007 - 2008 School Year

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District: 601 Woodford County

Trend Forecast 2007-2008-LRC 3822		2006 - 2007 End of Year AADA	3,518.0
		Growth	12.7
		2006 - 2007 AADA Plus Growth	3,530.7
Assessment	\$2,126,677,267	Levied Equivalent Rate	55.6
Per Pupil Assessment	\$602,339	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,822.00	13,494,335
At Risk	187.27	661,187
Home & Hospital	4.32	15,260
Exceptional Child	396.74	1,400,763
Transportation	395.80	1,397,439
LEP	12.89	45,497
	<hr/>	<hr/>
Calculated Base Funding	4,819.02	17,014,481
Less 30 Cent Local Effort	1,807	6,380,032
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Calculated STATE Portion	3,012.00	10,634,449
State Tier I	40.12	141,657
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,052.12	10,776,106
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,052.12	10,776,106
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Less Capital Outlay		353,070
Net General Fund SEEK		10,423,036
FSPK		
Local		1,063,339
State		61,189
Original Growth Nickel		
Local		1,063,339
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		61,189

*** CAPITAL OUTLAY in the amount of \$ 353,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2007-2008 SEEK Forecast Calculations

2007 - 2008 School Year

1/3/2007 2:32:40PM

District: 601 Woodford County

Base Year Levied Equivalent Rate :	55.60
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$2,126,677,267
Prior Year End of Year Adjusted ADA :	3,518.0
Prior Year 8 Month Average Free Lunch :	1,153.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital :	4.1
Base Year Debt Service :	\$1,987,533
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	124
Transportation (Unprorated) :	\$1,738,650